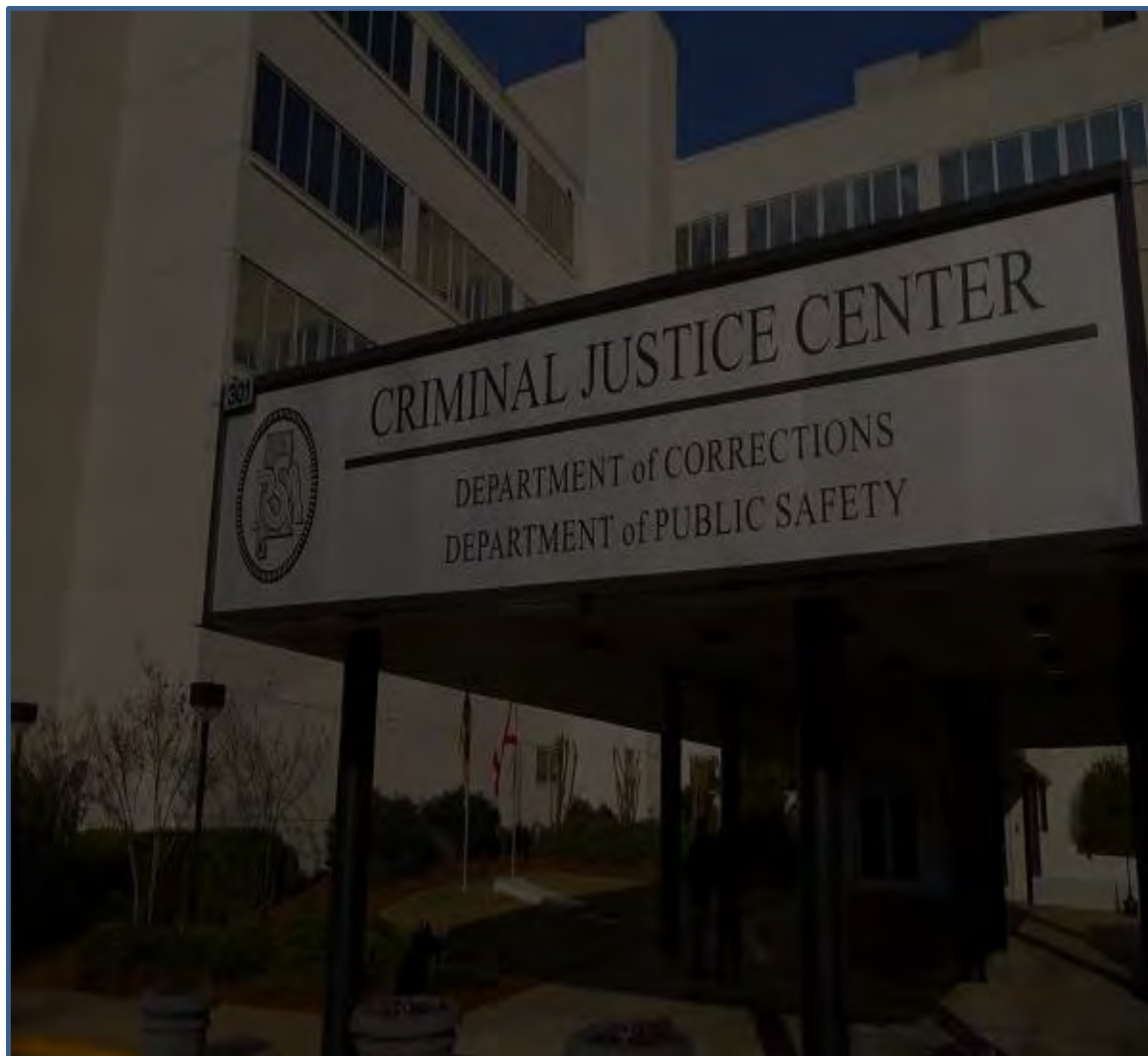




Jefferson S. Dunn
Commissioner

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334.353.3883*



Fiscal Year 2021

All data in this report is for the end of month unless otherwise stated.

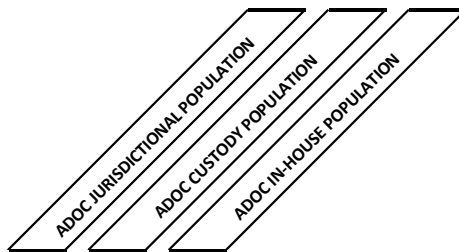
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Alabama Department of Corrections
September 2021 Monthly Statistical Report

Legend

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•	•	
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and Medium security correctional facilities.

Medical Furlough Program: The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Prison Reform / Justice Reinvestment Initiative Population: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

Alabama Department of Corrections
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Trend Summaries

	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	12-Month ▲
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION ¹	25,994	25,920	25,665	25,344	25,190	25,088	25,105	25,255	25,249	25,377	25,278	25,385	25,186	(808)
ADOC CUSTODY POPULATION ¹	19,028	18,573	18,285	18,095	17,761	17,553	17,379	17,328	17,320	17,750	18,303	18,299	18,279	(749)
ADOC IN-HOUSE POPULATION ¹	18,421	18,004	17,652	17,474	17,213	17,049	16,907	16,810	16,792	17,189	17,724	17,765	17,769	(652)
ADOC In-House Designed capacity ³	12,412	12,388	12,388	12,388	12,388	12,388	12,388	12,388	12,388	12,115	12,115	12,115	12,115	(297)
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	6,579	6,310	6,322	6,233	6,036	6,073	5,998	5,921	5,957	6,117	6,289	6,087	5,942	(637)
Medium Security Facilities	9,493	9,451	9,199	9,186	9,188	8,890	8,791	8,846	8,857	9,030	9,206	9,258	9,407	(86)
Minimum Security - Work Centers	1,289	1,255	1,190	1,177	1,153	1,193	1,157	1,119	1,096	1,165	1,289	1,480	1,485	196
Minimum Security - Work Release Facilities	1,060	988	941	878	836	893	961	924	882	877	940	940	935	(125)
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	9	5	5	4	4	3	2	2	1	1	1	0	0	(9)
THERAPEUTIC EDUCATION FACILITY	272	258	262	251	241	259	227	241	265	294	317	315	304	32
COMMUNITY CORRECTIONS	3,209	3,179	3,114	3,054	3,007	2,982	3,088	3,116	3,198	3,212	3,189	3,208	3,231	22
COUNTY JAIL: Total Population	3,395	3,797	3,903	3,844	4,077	4,214	4,293	4,456	4,385	4,061	3,427	3,498	3,336	(59)
County JAIL: On-The-Way ² Population	1,585	1,868	1,939	2,041	2,148	2,180	2,197	2,303	2,254	1,978	1,721	1,632	1,617	
LEASED/CONTRACT BEDS	585	551	615	603	532	491	458	504	516	549	567	524	500	(85)
ADMISSIONS / RELEASES TREND SUMMARY														
	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	12-Month ▲
ADMISSIONS														
New Commitment	125	142	112	99	104	120	158	196	184	161	103	177	120	
Split Sentence	166	201	179	131	138	189	235	248	189	237	139	222	198	
Parole Re-admissions ⁵	128	146	103	101	105	121	147	118	151	141	123	120	93	
Probation Revocation ⁵	244	262	183	221	218	168	283	253	218	249	214	232	226	
Returned Escapees	53	57	47	39	54	52	43	51	38	63	53	25	22	
Others ⁵	27	32	25	11	25	24	40	29	41	44	40	28	33	
Total Monthly Jurisdictional Admissions	743	840	649	602	644	674	906	895	821	895	672	804	692	
Jurisdictional Admissions Y-T-D	10,080	840	1,522	2,169	2,844	3,586	4,559	5,501	6,389	7,341	8,068	8,921	9,663	(417)
Admissions to ADOC Custody	201	37	123	215	2	137	228	233	339	764	851	313	376	
Admissions to ADOC Custody Y-T-D	4,861	37	161	377	379	516	744	977	1,316	2,081	2,931	3,244	3,621	(1,240)
RELEASES														
End of Sentence	228	226	236	246	239	197	202	215	210	205	211	235	189	
Paroles Granted ⁴	133	97	45	69	108	57	52	50	47	15	43	27	30	(103)
Parole Releases	117	99	128	65	57	88	107	56	55	48	33	49	33	
Parole Releases Y-T-D	1,053	99	229	295	352	433	540	597	650	693	721	769	801	(252)
Split Sentence	303	322	285	269	274	248	261	261	265	249	246	250	227	
Mandatory Release	164	188	122	160	133	138	225	108	204	155	170	170	159	
Other	308	122	119	171	108	96	110	128	115	127	137	111	147	
Total Monthly Jurisdictional Releases	956	957	890	911	811	767	905	768	849	784	797	815	755	
Jurisdictional Releases Y-T-D	12,078	957	1,880	2,814	3,647	4,484	5,415	6,215	7,137	7,948	8,797	9,661	10,465	(1,613)
Total Monthly Custody Releases	461	477	412	382	328	330	394	261	317	288	328	364	300	
Custody Releases Y-T-D	7,310	477	898	1,272	1,599	1,912	2,292	2,541	2,859	3,134	3,455	3,816	4,122	(3,188)

¹ See Legend on page 1 for definition.² On-the-way describes those inmates programmed for transfer from county to an ADOC facility.³ Original architectural design plus renovations.⁴ Paroles Granted are not included in Release Totals.⁵ Parole and Probation Dunks are included in Parole Re-admissions, Probation Revocations, and Other Admissions

Alabama Department of Corrections September 2021 Monthly Statistical Report																			
Facility Operations																			
	FACILITY	Designed Capacity ¹	Current Beds	Month End Population	Difference ^{2,7}	Occupancy Rate ³	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES ⁴		LEAVES & FURLOUGHS ⁵		
							Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	
CLOSE SECURITY	Holman	164	164	144	20	87.8%	15	114	1	3	0	3	0	0	0	0	0	0	
	Death Row	200	200	163	37	81.5%	0	25	0	3	0	5	0	0	0	0	0	0	
	Kilby	440	1,447	789	658	179.3%	154	1,095	8	70	3	35	0	0	0	0	0	0	
	St. Clair	984	1,075	972	103	98.8%	82	985	9	114	2	22	0	0	0	0	0	0	
	(Female) Tutwiler	417	754	389	365	93.3%	36	398	2	63	6	7	0	0	0	0	0	0	
	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	
	Donaldson	968	1,438	1,453	(15)	150.1%	84	1,381	12	189	1	24	0	0	0	0	0	0	
	Limestone	1628	2,456	1,886	570	115.8%	149	1,432	19	154	1	14	0	0	0	0	0	0	
	Close Subtotal ^{8,9}	4,806	7,994	5,942	1,738	123.6%	533	5,492	51	596	13	110	0	0	0	0	0	0	
MEDIUM SECURITY	Bibb	918	1,823	1,769	54	192.7%	105	1,010	9	148	1	14	0	0	0	0	0	0	
	Bullock	919	1,573	1,419	154	154.4%	52	835	18	207	0	16	0	0	0	0	0	0	
	Easterling	652	1,110	1,073	37	164.6%	130	1,095	10	68	1	4	0	0	0	0	0	0	
	Elmore	600	1,180	936	244	156.0%	82	1,005	4	69	0	1	0	0	0	0	0	0	
	Fountain	831	1,268	1,228	40	147.8%	45	1,024	14	146	0	15	0	0	0	0	0	0	
	Hamilton A/I	123	298	193	105	156.9%	2	82	0	3	2	16	0	0	0	0	0	0	
	(Female) Montgomery ⁶	192	300	157	143	81.8%	11	97	0	3	0	0	0	0	0	0	0	0	
	Staton	508	1,399	1,347	52	265.2%	92	789	10	159	1	7	0	0	0	0	0	0	
	(Female) Tutwiler Annex	128	266	216	50	168.8%	10	26	1	2	0	2	0	0	0	0	0	0	
	Ventress	650	1,334	1,069	265	164.5%	60	843	6	96	1	5	0	0	0	0	0	0	
	Med Subtotal	5,521	10,551	9,407	1,144	170.4%	589	6,806	72	901	6	80	0	0	0	0	0	0	
MIN SECURITY - WORK CENTER	Alex City	35	56	49	7	140.0%	3	29	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	30	172	139	33	463.3%	6	28	1	2	0	0	0	0	0	0	0	0	
	Camden	15	64	32	32	213.3%	3	16	0	0	0	0	0	0	0	0	0	0	
	Childersburg	151	260	233	27	154.3%	31	293	0	2	0	0	0	0	0	0	0	0	
	Elba	15	88	61	27	406.7%	14	85	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	109	150	137	13	125.7%	18	120	0	3	0	1	0	0	0	0	0	0	
	Hamilton	25	108	67	41	268.0%	2	28	0	0	0	1	0	0	0	0	0	0	
	Loxley	120	220	125	95	104.2%	19	129	0	1	0	0	0	0	0	0	0	0	
	Mobile	15	102	70	32	466.7%	23	96	0	1	0	3	0	0	0	0	0	0	
	North Alabama	37	352	291	61	786.5%	26	259	0	3	0	0	0	1	0	0	0	0	
	Red Eagle	104	312	281	31	270.2%	17	73	0	2	0	0	0	0	0	0	0	0	
	WC Subtotal	656	1,884	1,485	399	226.4%	162	1,156	1	14	0	5	0	1	0	0	0	0	
MIN SECURITY-WORK RELEASE	Alex City	145	188	108	80	74.5%	5	106	0	2	0	0	0	0	0	0	0	0	
	(Female) Birmingham	120	96	65	31	54.2%	4	19	0	0	0	0	0	0	0	0	0	0	
	Camden	40	14	1	13	2.5%	0	0	0	0	0	0	0	0	0	0	0	0	
	Childersburg	176	150	112	38	63.6%	8	96	0	3	0	0	0	0	0	0	0	0	
	Elba	40	166	106	60	265.0%	10	172	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	119	150	94	56	79.0%	3	88	0	2	0	0	0	0	0	0	0	0	
	Hamilton	91	170	106	64	116.5%	9	46	0	2	0	0	0	0	0	0	0	0	
	Loxley	175	166	118	48	67.4%	6	132	0	0	0	0	0	0	0	0	0	0	
	Mobile	135	160	60	100	44.4%	7	136	0	3	0	0	0	0	0	0	0	0	
	North Alabama	91	363	165	198	181.3%	2	36	0	1	0	0	0	0	0	0	0	0	
	WR Subtotal	1,132	1,623	935	688	82.6%	54	831	0	13	0	0	0	0	0	0	0	0	
	In-House Total	12,115	22,052	17,769	3,969	146.7%	1,338	14,285	126	1,530	19	195	0	1	0	0	0	0	

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate reflects actual population relative to number of inmates the facility infrastructure was originally designed to manage.

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-The Montgomery WF "Month End Population" has 16 Medium, 116 minimum and 25 Work Release inmates for the month of September.

7-Negative counts are due to additional inmates being assigned to beds held for out-gated inmates

8-Close Subtotal values for Current Beds and Month End population have been increased by 399 and 121 respectively to reflect Draper Intake

9-Close Subtotal values for Current Beds and Month End population have been increased by 56 and 20 respectively to reflect Tutwiler Intake

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Plaintiffs Exhibit 167

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Milligan Plaintiffs' Exhibit No. 113

Alabama Department of Corrections
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Disciplines, Assaults, Fighting, Deaths, and Suicides

Facility		Disciplinaries				Inmate on Inmate								Inmate on Staff						Inmate Suicides			
		Major AR 403		Minor AR 403		Assaults		Victims		Fighting		Deaths ¹		Assaults		Victims		Deaths		Completed		Attempted	
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close Security	Holman	15	85	0	29	1	2	1	3	1	4	0	0	0	1	0	0	0	0	0	0	1	2
	Death row	0	24	0	1	0	1	0	2	0	1	0	0	0	2	0	2	0	0	0	0	0	0
	Kilby	121	813	33	282	4	45	5	62	4	48	0	0	4	25	4	25	0	0	0	0	0	3
	St. Clair	73	808	9	177	4	61	5	81	4	42	0	0	5	53	5	53	0	0	0	0	2	8
	(Female) Tutwiler	27	348	9	50	2	39	5	56	7	64	0	0	0	24	0	24	0	0	0	0	0	3
	(Female) Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	77	1231	7	150	6	111	8	139	17	124	0	0	6	78	6	78	0	0	0	0	0	7
	Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Limestone	113	1,264	36	168	19	85	21	102	5	41	0	0	0	69	0	69	0	0	0	1	1	6
	CloseSubtotal	426	4,573	94	857	36	344	45	445	38	324	0	0	15	252	15	251	0	0	0	1	4	29
Medium Security	Bibb	92	806	13	204	3	94	9	122	11	155	0	0	6	54	6	54	0	0	0	0	0	8
	Bullock	46	631	6	204	11	147	15	178	8	73	0	0	7	60	7	60	0	0	0	0	0	10
	Easterling	90	823	40	272	5	35	5	57	5	53	0	1	5	33	5	33	0	0	0	0	2	10
	Elmore	59	717	23	288	3	44	6	119	12	292	0	0	1	25	1	25	0	0	0	0	0	2
	Fountain	24	888	21	136	12	106	14	133	3	67	0	0	2	40	2	40	0	0	0	0	2	6
	Hamilton A&I	2	46	0	36	0	2	0	4	0	2	0	0	0	1	0	0	0	0	0	0	0	0
	(Female) Montgomery	10	73	1	24	0	1	0	2	0	3	0	0	0	2	0	2	0	0	0	0	0	0
	Staton	53	602	39	187	6	111	8	125	7	68	0	0	4	48	4	48	0	0	0	0	0	3
	(Female) Tutwiler Annex	6	19	4	7	1	2	2	3	2	2	0	0	0	0	0	0	0	0	0	0	0	0
	Ventress	56	679	4	164	4	59	6	76	6	48	0	0	2	37	2	37	0	0	0	0	0	2
Medium Subtotal	438	5,284	151	1,522	45	601	65	819	54	763	0	1	27	300	27	299	0	0	0	0	4	41	
Min Security - Work Center	Alex City	3	21	0	8	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	0	13	6	15	1	2	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Camden	3	10	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Childersburg	25	244	6	49	0	1	0	2	0	3	0	0	0	1	0	1	0	0	0	0	0	0
	Elba	11	58	3	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Frank Lee	14	83	4	37	0	1	0	2	0	1	0	0	0	2	0	2	0	0	0	0	0	0
	Hamilton	1	15	1	13	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0
	Loxley	16	115	3	14	0	1	0	3	0	3	0	0	0	0	0	0	0	0	0	0	0	0
	Mobile	15	62	8	34	0	1	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0
	North Alabama	21	222	5	37	0	2	0	2	2	3	0	0	0	1	0	1	0	0	0	0	0	0
	Red Eagle	11	52	6	21	0	1	1	3	1	2	0	0	0	1	0	1	0	0	0	0	0	0
	Work Center Subtotal	120	895	42	261	1	9	3	17	4	15	0	0	0	5	0	5	0	0	0	0	0	0
Min Security - Work Release	Alex City	0	74	5	32	0	1	0	3	0	2	0	0	0	1	0	1	0	0	0	0	0	0
	(Female) Birmingham	1	9	3	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Camden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Childersburg	6	82	2	14	0	2	0	3	0	1	0	0	0	1	0	1	0	0	0	0	0	0
	Elba	7	104	3	68	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
	Frank Lee	1	67	2	21	0	1	0	2	1	4	0	0	0	1	0	1	0	0	0	0	0	0
	Hamilton	4	27	5	19	0	1	0	1	1	3	0	0	0	1	0	1	0	0	0	0	0	0
	Loxley	6	112	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mobile	4	63	3	73	0	2	0	2	0	0	0	0	0	1	0	1	0	0	0	0	0	1
	North Alabama	1	25	1	11	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Work Release Subtotal	30	563	24	268	0	8	0	13	2	11	0	0	0	5	0	5	0	0	0	0	0	1	1
	In-House Total ²	1,022	11,355	316	2,930	83	965	115	1,301	99	1,119	0	1	43	565	43	563	0	0	0	1	8	71

¹ Year-to-Date inmate deaths do not include staff on inmate homicides or other inmate deaths pending investigation.² All In-House Totals include statistics for Draper Intake and Tutwiler Intake.

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Inmate Distributions

COUNTY JAIL DISTRIBUTION

Location	Jurisdictional Population Detailed by County Jail Location				
	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
TOTAL DISTRIBUTION	25,186	18,279	17,769	23,052	2,134
<i>Percentage of Total</i>	<i>100%</i>	<i>73%</i>	<i>70.6%</i>	<i>91.5%</i>	<i>8.5%</i>
ADOC Major Institution	15,349	15,349	15,349	14,563	787
ADOC Work Release	935	935	935	870	65
ADOC Community Work Center	1,485	1,485	1,485	1,346	138
Sub-Total	17,769	17,769	17,769	16,779	990
Supervised Re-entry Program	0	0	0	0	0
Medical Furlough Program	10	10	9	1	0
Taylor Hardin State Mental Health Facility	0	0	0	0	0
Alabama Therapeutic Education Facility	304	304	219	85	0
Pre-Therapeutic Community Program--Contract	196	196	196	0	0
Citizen's Baptist Medical center	0	0	0	0	0
Russell County Jail	0	0	0	0	0
Sub-Total	510	510	424	86	
Central Records Monitor	29		25	4	
County Jail	3,336	13.25%	2,952	384	
Community Corrections Program	3,231	12.83%	2,575	656	
Other Locations ¹	1		1	0	
Federal Prison	107		103	4	
Other State Correctional Facility	203		193	10	
Sub-Total	6,907	27.42%	5,849	1,058	
<i>Total Leased or contract Beds</i>	<i>500</i>	<i>2.0%</i>			

¹Other Locations typically includes inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).

² Jefferson County includes Jefferson (272) and Bessemer (0)

The number of county jail inmates that are <i>On-the-Way</i> to ADOC, as of September 24th, 2021.	1,617
Over 30 day Count	1,279

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Admissions into ADOC Jurisdictional Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ^{1,2}	PROBATION REVOCATIONS ^{2,3}	RETURNED ESCAPEES	OTHER ²	TOTAL
	120	198	93	226	22	33	692
Y-T-D	1,824	2,450	1,552	2,849	635	353	9,663

Jurisdictional Admission Details

Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D
Up to 2 yrs	292	3,574	15	0	1	Personal	117	1,610	Black	280	3,734
2 to 5 yrs	139	1,981	16	0	1	Property	193	2,929	White	410	5,857
5 years	57	835	17	1	18	Drugs	259	3,602	Unknown	2	72
5 to 10 yrs	63	967	18	6	53	Other	61	675	Total	692	9,663
10 years	37	493	19	12	108	Public	62	847			
10 to 15 yrs	7	136	20	9	184	Total	692	9,663			
15 years	25	462	21-25	101	1,325				Sex	Number	Y-T-D
15 to 20 yrs	7	112	26-30	121	1,822				Male	562	8,043
20 years	35	533	31-35	133	1,846				Female	130	1,620
20 to 25 yrs	8	60	36-40	119	1,580				Unknown	0	0
25 to 35 yrs	10	219	41-45	78	1,094				Total	692	9,663
Over 35 years	2	61	46-50	53	772						
Life	8	213	51-55	29	462						
Life without Parole	2	16	56-60	16	248						
Death	0	1	60+	14	149						
Unknown	0	0	Total	692	9,663						
Total	692	9,663									

Admissions into ADOC Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS	PROBATION REVOCATIONS ⁴	RETURNED ESCAPEES	OTHER	TOTAL
	90	81	63	122	18	2	376
Y-T-D	900	691	652	1,139	206	33	3,621

Custody Admission Details

Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	122	1,029	Black	168	1,592	Male	329	3,149
Property	106	1,099	White	201	1,997	Female	47	472
Drugs	101	1,007	Unknown	7	32	Unknown	0	0
Other	7	92	Total	376	3,621	Total	376	3,621
Public	40	394						
Total	376	3,621						

82 Parole Re-Admissions were revocations.¹

(YTD = 1058)

1 Parole Re-Admissions, Probation Revocations, and other admissions were dunks.²

(YTD 23)

89 of the 226 Probation Revocations were split sentence revocations.³

(YTD 1,118)

37 of the 122 Probation Revocations were split sentence revocations.⁴

(YTD 334)

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Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population						
County	Number of Offenders Serving First or Subsequent Incarceration				Offenders that are Classified as	
	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent	Habitual Offenders ²	Recidivists ³
All Other Counties	3515	3043	6,558	26.0%	1,337	1,626
Jefferson ⁴	1683	1455	3,138	12.5%	721	836
Mobile	1311	1098	2,409	9.6%	228	622
Montgomery	874	651	1,525	6.1%	394	417
Madison	701	719	1,420	5.6%	313	427
Tuscaloosa	596	630	1,226	4.9%	315	294
Houston	634	515	1,149	4.6%	262	311
Etowah	518	533	1,051	4.2%	257	302
Morgan	416	414	830	3.3%	219	226
Calhoun	348	435	783	3.1%	198	253
Baldwin	411	265	676	2.7%	132	149
Lee	360	264	624	2.5%	69	153
Russell	347	186	533	2.1%	189	84
Talladega	279	235	514	2.0%	168	139
St. Clair	215	250	465	1.8%	91	147
Cullman	175	222	397	1.6%	25	102
Shelby	211	181	392	1.6%	110	72
Lauderdale	177	209	386	1.5%	107	112
Marshall	185	191	376	1.5%	68	105
Covington	170	200	370	1.5%	98	123
Walker	190	174	364	1.4%	14	100
Total	13,316	11,870	25,186	100.0%	5,315	6,600
	52.9%	47.1%			21.1%	26.2%

Jurisdictional Monthly Admissions		
County	Total Contributed	Percent
All Other Counties	165	23.8%
Jefferson ⁵	67	9.7%
Mobile	44	6.4%
Marion	38	5.5%
Baldwin	33	4.8%
Morgan	31	4.5%
Calhoun	28	4.0%
Houston	28	4.0%
Madison	28	4.0%
Tuscaloosa	28	4.0%
Lee	27	3.9%
Montgomery	21	3.0%
Jackson	20	2.9%
Shelby	20	2.9%
Covington	19	2.7%
Etowah	19	2.7%
Marshall	19	2.7%
St. Clair	19	2.7%
Talladega	15	2.2%
Cullman	12	1.7%
Russell	11	1.6%
Total	692	100.0%

Note:

1 - Includes all inmates with previous sentence to ADOC jurisdiction.

2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.

3 - % of Jurisdictional Population that are recidivists (returned to ADOC Jurisdiction within 3 years of release).

4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 1683 (1392/291), 1455 (1184/271), 721 (560/161), 836 (683/153)

5 - Jefferson County includes Jefferson (56) and Bessemer (11) Circuit Court Districts.

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Men's Treatment & Education Programs

Inmate Drug Treatment Activities			
Program	Currently Enrolled	Completed	
		Month	Year
Primary Drug Treatment Programs			
Relapse Treatment	0	0	11
8-Week SAP	164	1	573
8 Wk Mtrx	15	0	69
8 Week Co-Occurring	0	0	30
6-Month Crime Bill (RSAT)	45	0	119
Therapeutic Community	34	0	0
Total	258	1	802
Pre-Treatment & Aftercare Programs			
Pre-Treatment 8 Week SAP	81	0	--
Aftercare	1,057	6	--
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--
Total	1,138	--	--

Inmate Re-entry Programs			
		Month	Year
Completed In-House Re-entry Program		13	384
Completed Limestone CF 6-month Re-entry Program		8	97
Total		21	481

SAP: Substance Abuse Program
 RSAT: Residential Substance Abuse Treatment Program
 GED: General Education Development test

Alabama Therapeutic Education Facility (ATEF)*			
		Month	Year
Intakes/Transfer Information			
	New Intakes	11	233
	Transfers Out	15	304
Treatment Information			
	Graduates	23	201
	GED	3	6
	Vocation Cert	19	71
	Alabama Career Readiness Cert	19	85
	Anger Mgmt	8	90
	Domestic Violence	0	0
	Meth Matrix	7	27
	SAP	9	85
	12 Step Cert	6	99
	Relapse Prevent Cert	19	140
	Thinking for a Change	19	140
	Disciplinary Returns	6	60
	Administrative Returns	9	243
	Case Managers	23:1	
Drug Screen Information			
	Positive Drug Screens Upon Enrollment	0	35
	Random Drug Screens	56	1,520
	Positive Drug Screens	0	39
Security Information			
	Escapes	0	0
Medical Furlough Program			
	Currently Enrolled	New Enrollees Month	Year
Medical Furlough Program Totals	10	0	3

* ATEF program totals include data for both male and female inmates.

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Women's Treatment & Education Programs

Treatment & Education Programs*

	<i>Brought Forward</i>	<i>New Enrollments</i>	<i>Terminated: Disciplinary</i>	<i>Terminated: Other Reasons</i>	<i>Graduated</i>	<i>Total Participating EOM</i>	<i>Total Graduated YTD</i>	<i>Race: Black</i>	<i>Race: White</i>	<i>Race: Other</i>	<i>Race: Total-EOM</i>
	Offender Transactions							Offender Race			
Re-Entry: Getting Ahead While Getting Out	12	0	0	3	9	0	74	0	0	0	0
Moving On: Program for At Risk Women	10	0	0	0	6	4	51	3	1	0	4
Helping Women Recover - 8 Week SAP	18	27	0	6	16	23	121	4	19	0	23
Beyond Violence	15	0	0	1	6	8	82	2	6	0	8
Beyond Trauma: A Healing Journey for Women	19	3	0	2	6	14	140	4	10	0	14
Active Adult Relationships	12	2	0	0	14	0	141	0	0	0	0
Parenting Inside Out	1	0	0	0	1	0	39	0	0	0	0
RSAT - 6 Month Crime Bill	10	0	0	1	0	9	30	3	6	0	9
A Woman's Way	25	6	0	0	0	31	0	9	21	0	30

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

EOM: End of Month

YTD: Year to Date

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Program Totals 10 Year Trend

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Supervised Re-Entry Program--Entered¹	1,089	1,117	960	747	527	361	18	15	12	20	4
Supervised Re-Entry Program--Released¹ <i>Successfully released through end of sentence or Parole</i>	937	846	862	572	412	420	56	12	11	15	5
Alabama Therapeutic Education Facility Graduates	708	631	634	617	609	543	610	527	565	566	201
Offenders Receiving GED¹	658	593	646	412	694	227	237	248	270	143	11
Offenders Receiving VocTech Certificate¹	599	816	1,377	1,161	1,185	551	716	1,193	1,268	902	635
Offenders Completing Drug Treatment	4,177	3,377	2,930	2,733	2,698	2,760	1,851	1,869	1,590	906	802
In-House Re-entry Graduates	4,899	4,727	4,162	3,239	5,298	2,684	1,925	1,769	2,071	1,028	384
Limestone Re-entry Graduates	441	396	355	770	660	557	509	452	114	41	97
Offenders Entering Medical Furlough	5	6	6	9	4	13	4	6	13	5	3

1-This data will be provided at the end of FY2021.

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Demographics and Sentencing

Inmate Population by Race and Sex

	Jurisdictional Population				Totals		Habitual Offenders				Totals
	Male		Female				Male		Female		
White	9,973	39.6%	1,586	6.3%	11,559	45.9%	2,104	39.6%	184	3.5%	2,288
Black	12,879	51.1%	546	2.2%	13,425	53.3%	2,952	55.5%	64	1.2%	3,016
Other	198	0.8%	7	0.0%	205	0.8%	13	0.2%	0	0.0%	13
Totals	23,050	91.5%	2,139	8.5%	25,189		5,069	95.3%	248	4.7%	5,317

Inmate Population by Age

	Jurisdictional		Habitual Offenders	
Age 15	0	0.0%	0	0.0%
Age 16	0	0.0%	0	0.0%
Age 17	2	0.0%	0	0.0%
Age 18	10	0.0%	0	0.0%
Age 19	27	0.1%	0	0.0%
Age 20	81	0.3%	0	0.0%
Ages 21-25	1330	5.3%	49	0.9%
Ages 26-30	2916	11.6%	290	5.5%
Ages 31-35	3787	15.0%	577	10.9%
Ages 36-40	3994	15.9%	820	15.4%
Ages 41-45	3729	14.8%	916	17.2%
Ages 46-50	2876	11.4%	781	14.7%
Ages 51-60	4184	16.6%	1,242	23.4%
Ages 60+	2253	8.9%	642	12.1%
Totals	25,189	100.0%	5,317	100.0%

Distribution of LWOP Inmate Population by Custody Level

Institution	Close	Medium	Unclass	Totals
Donaldson	34	583	2	619
St. Clair	23	422	0	445
Holman	0	104	0	104
Tutwiler	0	57	0	57
Kilby	1	8	0	9
Other*	1	6	13	20
Hamilton A&I	0	2	0	2
Limestone	11	164	0	175
Fountain	6	53	0	59
Easterling	0	0	0	0
ADOC Russell County	0	0	0	0
Total	76	1,399	15	1,490

* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

Inmate Population by Custody Level

Close	605	2.4%
Medium	10,489	41.6%
Minimum-Community	1,626	6.5%
Minimum-Out	3,619	14.4%
Minimum-In	2,096	8.3%
Escape	70	0.3%
Recaptured Escapee	316	1.3%
Recaptured Parolee	954	3.8%
Unclassified	5,414	21.5%
Total	25,189	100.0%

Violent Offenders by Race and Sex

White Male	6101	34.7%
Black Male	10354	59.0%
Other Male	150	0.9%
White Female	602	3.4%
Black Female	351	2.0%
Other Female	4	0.0%
Total	17,562	100.0%

*% of Jurisdictional Population 69.7%

Inmate Deaths

	Month	YTD *
Homicides	0	1
Suicides	0	1
Executions	0	0
Other*	16	190
Total	16	192

* Includes deaths due to natural causes, accidents, and those deaths where a cause has yet to be determined.

*Total number of YTD inmate deaths is updated on a monthly basis to reflect results of Law Enforcement Services Division investigations.

Sentence Length Summary: Jurisdictional Population

Sentence Length	Total	Percent
Up to 2 yrs	2,337	9.3%
Between 2 and 5 yrs	1,935	7.7%
5 yrs	1,222	4.9%
Between 5 & 10 yrs	1,337	5.3%
10 yrs	1,296	5.1%
Between 10 & 15 yrs	492	2.0%
15 yrs	1,749	6.9%
From 15 to 20 yrs	785	3.1%
20 yrs	4,349	17.3%
From 20 to 25 yrs	595	2.4%
25 yrs	1,376	5.5%
From 25 to 35 yrs	1,282	5.1%
Over 35 yrs	1,174	4.7%
Life	3,561	14.1%
Life/Barred Parole	15	0.1%
Life without Parole	1,489	5.9%
Death Row	168	0.7%
Unknown	27	0.1%
Total	25,189	100.0%

Sentence Length Summary: Habitual Offenders

Sentence Length	Total	Percent
Up to 2 yrs	83	1.6%
Between 2 and 5 yrs	167	3.1%
5 yrs	128	2.4%
Between 5 and 10 yrs	149	2.8%
10 yrs	169	3.2%
Between 10 & 15 yrs	81	1.5%
15 yrs	381	7.2%
From 15 to 20 yrs	221	4.2%
20 yrs	1218	22.9%
From 20 to 25 yrs	162	3.0%
25 yrs	350	6.6%
From 25 to 35 yrs	300	5.6%
Over 35 yrs	234	4.4%
Life	1174	22.1%
Life/Barred from Parole	3	0.1%
Life without Parole	495	9.3%
Death Row	2	0.0%
Total Hab Offenders	5,317	100.0%

% Habitual of Jurisdictional Population: 21.1%

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Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	189	2,833	33	801	227	3,194	159	1,803	147	1,834	755	10,465
% of total		27.1%		7.7%		30.5%		17.2%		17.5%		100.0%
Number of Releases--Female Inmates	33	480	5	159	40	456	24	325	40	349	142	1,769
Number of Releases--Male Inmates	156	2353	28	642	187	2738	135	1478	107	1485	613	8,696
RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	5	160	4	98	11	192	26	208	11	121	57	779
MEDIUM FACILITY	45	666	9	221	45	748	54	613	7	112	160	2,360
WORK CENTER	6	73	3	45	10	112	19	110	1	6	39	346
WORK RELEASE	8	113	6	112	13	148	9	102	0	2	36	477
LEASED FACILITIES	2	20	1	45	2	38	3	48	0	2	8	153
SRP	0	5	0	1	0	0	0	1	0	0	0	7
State Mental Health	0	0	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	66	1037	23	522	81	1238	111	1082	19	243	300	4,122
COMMUNITY CORRECTIONS	57	855	0	0	67	984	0	1	63	616	187	2,456
COUNTY JAIL	64	899	10	271	78	964	48	719	65	964	265	3,817
FEDERAL PRISON	1	14	0	1	1	7	0	0	0	1	2	23
OTHER STATES	1	28	0	7	0	0	0	1	0	3	1	39
ALL OTHERS	0	0	0	0	0	1	0	0	0	7	0	8
SUB-TOTAL	123	1796	10	279	146	1956	48	721	128	1591	455	6,343
JURISDICTIONAL TOTAL	189	2,833	33	801	227	3,194	159	1,803	147	1,834	755	10,465
RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	6	96	1	9	5	95	6	40	7	77	25	317
Medium	54	822	10	207	71	1023	47	504	43	518	225	3,074
Minimum	36	472	13	240	52	596	46	441	24	242	171	1,991
Community	23	384	7	241	30	484	19	244	20	227	99	1,580
Unclassified	70	1059	2	104	69	996	41	574	53	770	235	3,503
JURISDICTIONAL TOTAL	189	2,833	33	801	227	3,194	159	1,803	147	1,834	755	10,465

* The "OTHER" category includes all dunk releases as well as any other releases not specified above

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Work Release Program													
FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	North Alabama	Total	YTD
Gross Salaries Earned	Due to the COVID - 19 crisis, Work Release Inmates have been restricted to the Work Center Community-Based Facility. As a result of this restriction, inmates are not working in the community, and therefore, are not receiving wages. After the crisis has been mitigated and inmates have returned to working in the community, fiscal data will again be made available												
Federal Tax Withheld													
State Tax Withheld													
City Tax Withheld													
Social Security													
SUI													
Other Misc. Deds.													
Average Monthly Inmate Salary													
Total Deductions													
Net Salaries Earned													
Amount Paid to ADOC													
Amount Paid to ADOC-year-to-date													
ADOC Transportation Fees													
Dependent Disbursements													
Restitution & Civil Claims Paid													
Medical/Dental Payments to private providers													
Miscellaneous Bills Paid													
Amount Disbursed to Inmate													
Court Ordered Child Support through ADOC													
Medical Co-Pay Paid													
Positive Drug Test Fees Paid													
Replacement ID Fee Paid													
Amount Deposited to Inmate Accounts													
Inmates Owning Restitution													
Inmates Paid Restitution													
Average Restitution Paid per Payment													
Inmates Employed													
Percent Inmates Employed													
Average Monthly Salary													
Inmates Unemployed													
Inmates on Staff, in SAP, or Restricted													
Inmates eligible for employment													
INMATE TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	North Alabama	Total	YTD
In W/R brought forward	100	66	0	112	110	98	102	123	63	25	167	966	
New Admissions	11	0	0	0	2	3	12	3	0	0	3	34	533
Transferred In	3	2	0	0	1	1	0	0	1	0	1	9	251
Transferred Out	1	1	0	0	3	0	1	0	1	4	0	11	197
Terminated: Disciplinary	2	0	0	0	0	2	0	3	2	0	1	10	102
Terminated: Due Process	0	0	0	0	1	0	1	0	0	0	2	4	17
Removed Medical	0	0	0	0	0	0	0	0	0	0	0	0	123
Escaped	0	0	0	0	0	0	0	0	0	0	0	0	1
Released: EOS	0	0	0	0	0	2	0	2	0	0	2	6	166
Released: Parole	4	1	0	1	3	3	4	4	1	1	1	23	279
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	2
Released: To SRP/CCP	0	0	0	0	0	0	0	0	0	0	0	0	4
Total End-of-Month	107	66	0	111	106	95	108	117	60	20	165	955	11,238
Black Males	67	0	0	68	62	60	56	70	35	0	85	503	
White Males	39	0	0	43	42	35	52	46	25	0	80	362	
Black Females	0	27	0	0	0	0	0	0	0	3	0	30	
White Females	0	39	0	0	0	0	0	0	0	17	0	56	
Other Males	1	0	0	0	2	0	0	1	0	0	0	4	
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	
Total End-of-Month	107	66	0	111	106	95	108	117	60	20	165	955	

1- Work Release Program for Women

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Alabama Department of Corrections September 2021 Monthly Statistical Report														
Prison Reform/ Justice Reinvestment Initiative														
	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	YTD
Probation Dunks Details														
Admissions	0	0	0	0	0	0	0	0	0	3	1	0	0	4
Releases	0	0	0	0	0	0	0	1	0	0	3	1	0	5
Month-End Population	1	1	1	1	1	1	1	0	0	3	1	0	0*	—
Parole Dunks Details														
Admissions	5	3	0	1	2	2	4	1	1	0	1	2	1	18
Releases	0	4	2	2	1	2	2	3	2	0	1	0	2	21
Month-End Population	5	4	2	1	2	2	4	2	1	1	1	3	2*	—
Class D Offenders Details														
Monthly Admissions	97	123	79	75	83	122	153	176	113	99	102	131	127	1,383
Month-End Population	1,261	1,274	1,353	1,288	1,191	1,163	1,205	1,275	1,244	1,268	1,254	1,293	1,298	—
Class D Offenders Population Demographics														
Details by Race														
Black	342	353	368	359	331	319	328	343	341	343	326	334	327	—
White	914	915	978	922	855	839	871	924	896	921	925	955	966	—
Unknown	5	6	7	7	5	5	6	8	7	4	3	4	5	—
Total	1,261	1,274	1,353	1,288	1,191	1,163	1,205	1,275	1,244	1,268	1,254	1,293	1,298	—
Details by Sex														
Male	953	969	1,029	983	919	887	912	985	955	988	979	1,009	1,005	—
Female	308	305	324	305	272	276	293	290	289	280	275	284	293	—
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	—
Total	1,261	1,274	1,353	1,288	1,191	1,163	1,205	1,275	1,244	1,268	1,254	1,293	1,298	—
Details by Major Offense														
Poss/Control Substance	1,066	1,081	1,149	1,080	1,015	997	1,027	1,094	1,058	1,071	1,069	1,101	1,107	—
Other	195	193	204	208	176	166	178	181	186	197	185	192	191	—
Total	1,261	1,274	1,353	1,288	1,191	1,163	1,205	1,275	1,244	1,268	1,254	1,293	1,298	—
Institution Population Class D Offenders														
ADOC	211	185	185	185	136	126	131	130	166	204	191	205	195	—
Community Corrections	660	664	706	683	634	652	678	729	733	741	728	736	750	—
County Jail	364	393	427	395	396	369	385	391	320	301	308	325	337	—
Unassigned	26	32	35	25	25	16	11	25	25	22	27	27	16	—
Total	1,261	1,274	1,353	1,288	1,191	1,163	1,205	1,275	1,244	1,268	1,254	1,293	1,298	—

*Parole and Probation Dunk end-of-month populations are based on those inmates serving dunks in ADOC custody at the end of the month.

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Alabama Department of Corrections
September 2021 Monthly Statistical Report

Correctional Industries

Correctional Industries Totals	Inmates	Expenses	Revenues (Billed & Pending)	Profit/Loss
	313	\$15,247,199.33	\$14,465,489.74	(\$388,266.17)

Detailed by Activity

Activity	Average Inmates	Expenses YTD	Revenues YTD	Profit/Loss
Chair Plant	12	\$438,810.88	\$638,519.01	\$199,708.13
Chemical Plant	12	\$779,097.18	\$1,043,743.48	\$264,646.30
Tutwiler/Holman Clothing	79	\$1,266,719.11	\$2,423,144.88	\$1,156,425.77
Draper Furniture	32	\$694,307.91	\$739,496.69	\$45,188.78
Furniture Restoration	29	\$188,179.78	\$247,345.72	\$59,165.94
Mattress Plant	9	\$368,868.16	\$643,627.24	\$274,759.08
Modular Plant	14	\$640,244.59	\$605,681.54	(\$34,563.05)
Printing Plant	55	\$1,422,326.87	\$1,803,112.38	\$380,785.51
Vehicle Tag Plant	30	\$5,694,176.46	\$4,797,058.04	(\$897,118.42)
Sub-Total	272	11,492,730.94	12,941,728.98	1,448,998.04
Fleet Services	32	\$1,675,355.69	\$1,478,633.98	\$196,721.71
Sub-Total	32	\$1,675,355.69	\$1,478,633.98	\$196,721.71
Admin & Warehouse Services	9	\$2,079,112.70	\$45,126.78	(\$2,033,985.92)