

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

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001 Autauga County

PK-12
Enrollment
9,008

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,583,980	300,948	117,298		443,100	1,645	6,634,999	181,303	115,368	12,378,640	1,374
State	40,082,173	4,430,441	1,750,243	4,572,475	3,756,500	5,505,501		930,016	1,645,359	62,672,710	6,957
Local	296,378	443,189	2,225	44,225	2,458,523	63,050		9,647	956,686	4,273,924	474
Local Sch	2,021,858	76,619	181,315	152,921	323,551	170,360				2,926,624	325
Other					63,236	339,788				403,024	45
Total	46,984,389	5,251,198	2,051,081	4,769,622	7,044,911	6,080,344	6,634,999	1,120,966	2,717,413	82,654,923	
PPE	5,216	583	228	529	782	675	737	124	302	9,176	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

002 Baldwin County

PK-12
Enrollment
31,812

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	25,945,945	1,399,360	2,813,358		1,385,914	73,796	19,471,863	2,833,948	2,311,247	56,235,432	1,768
State	151,345,921	8,785,727	7,787,259	16,937,868	12,047,468	12,411,421		3,139,723	3,168,955	215,624,342	6,778
Local	28,746,137	10,173,710	4,425,648	5,911,306	28,114,236	3,605,560		184,900	8,598,501	89,759,999	2,822
Local Sch	5,483,947	1,982,259	506,278	387,349	1,249,056	586,060		601		10,195,551	320
Other	327,354				241,737	660,497				1,229,588	39
Total	211,849,304	22,341,057	15,532,543	23,236,524	43,038,410	17,337,334	19,471,863	6,159,172	14,078,703	373,044,911	
PPE	6,659	702	488	730	1,353	545	612	194	443	11,727	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

003 Barbour County

PK-12
Enrollment
737

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,647,283	556,321	167,805	102,108	68,343	0	678,187	0	104,782	4,324,828	5,868
State	3,022,117	193,139	216,965	499,599	422,466	888,146		167,316	460,102	5,869,852	7,965
Local	294,358				79,329	29,486			263,883	667,056	905
Local Sch	34,057	0	22	2,904	2,126					39,110	53
Other					7,818					7,818	11
Total	5,997,815	749,461	384,792	604,611	580,082	917,632	678,187	167,316	828,768	10,908,664	
PPE	8,138	1,017	522	820	787	1,245	920	227	1,125	14,801	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

004 Bibb County

PK-12
Enrollment
3,076

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,895,071	504,533	1,040,607		370,072	2,997	2,887,505	32,563	732,857	8,466,204	2,752
State	15,153,177	1,495,832	1,449,149	2,097,604	1,479,785	2,112,817		975,758	980,983	25,745,105	8,370
Local	1,391,089	187,012	87,114	65,372	1,258,065	21,436		693	579,978	3,590,759	1,167
Local Sch	445,818	232,042	64,220	23,494	121,093	36,100		35,712		958,479	312
Other					10,586	92,823				103,409	34
Total	19,885,154	2,419,419	2,641,089	2,186,470	3,239,602	2,266,173	2,887,505	1,044,726	2,293,818	38,863,957	
PPE	6,465	787	859	711	1,053	737	939	340	746	12,635	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

005 Blount County

PK-12
Enrollment
7,659

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	6,153,053	1,503,230	1,508,723	70,138	1,224,861	21,840	5,917,274	64,113	426,359	16,889,593	2,205
State	35,335,188	2,544,339	2,337,745	4,587,456	4,056,381	3,770,596		666,431	741,979	54,040,114	7,056
Local	1,252,020	258,557	708,724	27,237	632,458	510,408		23,873	1,187,049	4,600,326	601
Local Sch	1,995,841	283,276	110,001	86,234	691,092	72,307		4,918		3,243,669	424
Other	107,027				55,249	164,908				327,183	43
Total	44,843,129	4,589,403	4,665,193	4,771,065	6,660,041	4,540,059	5,917,274	759,335	2,355,387	79,100,885	
PPE	5,855	599	609	623	870	593	773	99	308	10,328	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

006 Bullock County

PK-12
Enrollment
1,443

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,869,165	512,455	598,700	135,219	1,084,588	31,742	1,298,024	7,025	351,445	6,888,362	4,774
State	7,121,498	543,949	405,776	621,602	848,516	962,753		15,149	489,830	11,009,073	7,629
Local	178,366	260,628	8,132	390	323,940	111,452			610,652	1,493,559	1,035
Local Sch	24,488	54,740	4,697	954	2,974	1,635				89,488	62
Other						0				0	0
Total	10,193,516	1,371,771	1,017,306	758,165	2,260,016	1,107,582	1,298,024	22,174	1,451,927	19,480,482	
PPE	7,064	951	705	525	1,566	768	900	15	1,006	13,500	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

007 Butler County

PK-12
Enrollment
2,927

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,243,824	1,202,276	424,526	99,876	187,407	30,086	2,463,989	0	776,673	8,428,656	2,880
State	13,711,909	1,087,452	885,806	1,554,364	1,633,389	1,648,542		867,058	823,715	22,212,235	7,589
Local	259,119	80,211	7,743	1,218	647,486	279,216		7,498	539,765	1,822,255	623
Local Sch	359,738	5,847	17,770	41,438	70,254	28,706		0		523,755	179
Other						4,362			36,017	40,379	14
Total	17,574,591	2,375,786	1,335,845	1,696,895	2,538,536	1,990,913	2,463,989	874,556	2,176,169	33,027,280	
PPE	6,004	812	456	580	867	680	842	299	743	11,284	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

008 Calhoun County

PK-12
Enrollment
8,118

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	6,120,037	2,476,807	2,012,079	20,559	83,606	46,794	7,419,550	24,125	530,201	18,733,759	2,308
State	37,249,194	4,185,321	2,248,602	4,619,132	3,582,597	5,074,197		1,642,227	1,306,812	59,908,081	7,380
Local	2,955,881	897,677	60,493	598,782	3,960,311	179,761		0	1,136,536	9,789,442	1,206
Local Sch	976,079	592,110	180,911	149,415	304,765	81,158		1,400		2,285,837	282
Other					34,436	225,092			4,745	264,273	33
Total	47,301,191	8,151,916	4,502,084	5,387,887	7,965,716	5,607,003	7,419,550	1,667,752	2,978,294	90,981,392	
PPE	5,827	1,004	555	664	981	691	914	205	367	11,207	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

009 Chambers County

PK-12
Enrollment
3,347

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,060,236	743,659	865,529		303,866	154,165	3,559,812	280,491	174,579	9,142,337	2,732
State	15,267,234	1,218,991	1,298,999	1,981,856	1,602,546	1,962,838		727,226	765,580	24,825,270	7,417
Local	542,864	438,851	36,491	114,648	929,044	348,437		123,445	1,382,694	3,916,475	1,170
Local Sch	175,789	57,461	22,656	15,032	111,585	15,725		4,009		402,257	120
Other	15,842				36,580	61,896				114,319	34
Total	19,061,966	2,458,962	2,223,675	2,111,536	2,983,622	2,543,062	3,559,812	1,135,171	2,322,853	38,400,658	
PPE	5,695	735	664	631	891	760	1,064	339	694	11,473	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

010 Cherokee County

PK-12
Enrollment
3,895

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,687,666	882,149	319,335	2,078	162,902	29,300	3,825,865	21,502	339,488	9,270,285	2,380
State	18,654,340	2,252,710	737,124	2,009,268	2,500,612	2,635,240		968,872	656,996	30,415,162	7,809
Local	2,391,670	436,992	208,261	456,546	887,310	80,515		8,958	684,727	5,154,981	1,323
Local Sch	598,601	163,642	13,004	27,004	235,313	28,569				1,066,133	274
Other	292,299				30,018					322,317	83
Total	25,624,577	3,735,492	1,277,724	2,494,896	3,816,156	2,773,624	3,825,865	999,332	1,681,211	46,228,878	
PPE	6,579	959	328	641	980	712	982	257	432	11,869	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

011 Chilton County

PK-12
Enrollment
7,723

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	5,876,285	887,554	369,085	17	8,984	34,426	7,763,395	283,975	1,308,874	16,532,595	2,141
State	32,652,369	2,585,020	1,478,486	3,912,512	3,341,627	4,311,881		1,767,281	1,615,825	51,665,002	6,690
Local	637,268	511,687	3,812	90,181	2,594,894	71,532	806		1,053,055	4,963,235	643
Local Sch	1,662,764	414,718	135,530	118,155	231,107	51,464		19,291		2,633,028	341
Other					31,177	31,894				63,071	8
Total	40,828,685	4,398,979	1,986,912	4,120,865	6,207,790	4,501,196	7,764,201	2,070,548	3,977,754	75,856,931	
PPE	5,287	570	257	534	804	583	1,005	268	515	9,822	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

012 Choctaw County

PK-12
Enrollment
1,067

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	608,546	604,705	723,643	282,737	218,581	133,540	1,142,117	13,500	470,152	4,197,521	3,934
State	5,296,329	645,877	547,398	654,772	605,389	1,375,288		334,436	643,439	10,102,928	9,469
Local	68,268	49,174	300,771	17,812	935,696	4,824	26,807		400,896	1,804,247	1,691
Local Sch	60,993	24,446	7,077	42,839	52,512	11,133		9,159		208,159	195
Other			0		37,363	51,891				89,254	84
Total	6,034,137	1,324,202	1,578,889	998,159	1,849,540	1,576,676	1,168,924	357,095	1,514,486	16,402,109	
PPE	5,655	1,241	1,480	935	1,733	1,478	1,096	335	1,419	15,372	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

013 Clarke County

PK-12
Enrollment
2,254

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,295,880	527,502	352,245	11,070	234,565	16,616	2,653,452	187,326	517,526	7,796,182	3,459
State	10,843,921	1,191,140	766,767	1,995,565	2,042,640	2,324,465		234,774	594,227	19,993,498	8,870
Local	71,921	30,720	123,361	12,309	427,433	127,011	2,271	80,930	566,285	1,442,241	640
Local Sch	381,672	169,674	8,249	103,360	102,023	41,777		9,735		816,490	362
Other					36,611	40,187				76,797	34
Total	14,593,393	1,919,036	1,250,622	2,122,304	2,843,272	2,550,055	2,655,724	512,765	1,678,038	30,125,208	
PPE	6,474	851	555	942	1,261	1,131	1,178	227	744	13,365	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

014 Clay County

PK-12
Enrollment
1,826

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Transportation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,296,118	854,534	235,408	0	43,961	7,854	1,699,403	8,198	126,306	5,271,783	2,887
State	8,644,826	969,004	324,780	1,063,746	1,143,858	1,698,447		25,248	364,829	14,234,738	7,796
Local	128,933	64,553	0	2,094	10,039	65,070			212,514	483,202	265
Local Sch	299,463	2,950	1,013	32,867	71,044	23,622	220			431,180	236
Other		500				45,025				45,525	25
Total	11,369,340	1,891,541	561,201	1,098,707	1,268,902	1,840,018	1,699,623	33,446	703,649	20,466,428	
PPE	6,226	1,036	307	602	695	1,008	931	18	385	11,208	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

015 Cleburne County

PK-12
Enrollment
2,517

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,960,271	365,917	122,400		67,367	162,284	2,709,000	84,546	331,279	5,803,064	2,306
State	12,311,254	816,621	790,562	1,561,789	1,662,804	1,448,795		674,457	536,953	19,803,235	7,868
Local	334,700	110,358	86,257	52,747	350,565	235,079		36,924	387,812	1,594,440	633
Local Sch	297,757	105,918	1,722	14,484	162,548	25,551		7,379		615,358	244
Other						60,047			7,347	67,394	27
Total	14,903,981	1,398,814	1,000,940	1,629,019	2,243,283	1,931,756	2,709,000	803,306	1,263,391	27,883,492	
PPE	5,921	556	398	647	891	767	1,076	319	502	11,078	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

016 Coffee County

PK-12
Enrollment
2,782

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,713,784	447,263	315,878	167,993	279,668	20,967	1,967,393	121,143	578,716	6,612,805	2,377
State	12,054,189	863,808	852,012	1,190,987	1,424,919	1,364,430		578,726	526,682	18,855,753	6,778
Local	128,806	89,909	8,879	14,799	818,200	105,625		13,247	549,136	1,728,601	621
Local Sch	430,407	152,413	15,813	21,116	117,879	137				737,765	265
Other	6,178				32,641	94,924				133,743	48
Total	15,333,365	1,553,393	1,192,582	1,394,895	2,673,307	1,586,082	1,967,393	713,116	1,654,534	28,068,667	
PPE	5,512	558	429	501	961	570	707	256	595	10,089	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

017 Colbert County

PK-12
Enrollment
2,658

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,208,930	525,197	1,108,005		32,408	194,023	2,778,861	161,734	163,138	7,172,296	2,698
State	13,717,789	1,219,820	943,781	1,350,378	1,719,528	1,587,496		912,064	78,002	21,528,859	8,100
Local	2,236,335	947,903	49,768	418,916	1,351,789	178,701		138,633	1,348,212	6,670,256	2,510
Local Sch	588,882	26,551	43,499	39,463	134,914	19,402		1,395		854,106	321
Other					26,236	223				26,459	10
Total	18,751,936	2,719,471	2,145,053	1,808,757	3,264,875	1,979,844	2,778,861	1,213,827	1,589,351	36,251,976	
PPE	7,055	1,023	807	680	1,228	745	1,045	457	598	13,639	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

018 Conecuh County

PK-12
Enrollment
1,513

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,541,060	802,395	111,247	3,616	38,112	8,651	1,429,062	139,071	369,607	5,442,822	3,597
State	7,929,760	917,135	811,846	1,342,720	1,610,491	1,225,841		534,733	1,117,226	15,489,753	10,238
Local	240,354	237,481	234,196	53,902	8,544	31,807		5,285	472,112	1,283,680	848
Local Sch	151,993	34,926	2,144	37,889	21,124	11,645		0		259,721	172
Other					25,891				195,585	221,476	146
Total	10,863,166	1,991,936	1,159,434	1,438,127	1,704,162	1,277,944	1,429,062	679,089	2,154,530	22,697,452	
PPE	7,180	1,317	766	951	1,126	845	945	449	1,424	15,002	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

019 Coosa County

PK-12
Enrollment
788

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,547,909	209,543	321,483	3,570	79,851	11,680	924,649	12,540	420,478	3,531,705	4,482
State	4,065,123	397,085	187,101	548,945	685,584	1,127,530		15,588	339,279	7,366,235	9,348
Local	38,203	0	1,098	2,400	542,194	1,892			302,175	887,962	1,127
Local Sch	177,111	1,734	22,536	7,246	37,897	9,613				256,137	325
Other	0				12,871	3,500				16,371	21
Total	5,828,346	608,362	532,218	562,161	1,358,397	1,154,216	924,649	28,129	1,061,932	12,058,410	
PPE	7,396	772	675	713	1,724	1,465	1,173	36	1,348	15,303	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

020 Covington County

PK-12
Enrollment
2,982

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,688,779	301,178	153,081		35,791	15,039	1,931,262	42,313	423,046	6,590,490	2,210
State	14,942,867	1,207,880	750,781	2,062,782	897,033	2,081,959		1,060,541	848,495	23,852,337	7,999
Local	693,662	48,048	16,526	83,540	2,332,644	238,173		9,106	505,149	3,926,848	1,317
Local Sch	476,899	33,540	6,629	35,332	205,227	33,678		468		791,773	266
Other					28,246					28,246	9
Total	19,802,207	1,590,645	927,018	2,181,654	3,498,941	2,368,849	1,931,262	1,112,428	1,776,689	35,189,694	
PPE	6,641	533	311	732	1,173	794	648	373	596	11,801	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

021 Crenshaw County

PK-12
Enrollment
2,250

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,359,575	340,331	282,741		19,899	0	2,026,765	19,048	556,921	5,605,279	2,491
State	11,790,372	783,879	339,280	1,049,421	1,180,152	1,290,100		706,236	493,806	17,633,247	7,837
Local	0	68,645	35,329	8,023	439,278	2,732		8,756	451,693	1,014,455	451
Local Sch	353,771	146,268	3,636	30,104	100,424	47,511	14,823		0	696,537	310
Other					12,519	51,426				63,945	28
Total	14,503,717	1,339,123	660,986	1,087,548	1,752,272	1,391,769	2,041,588	734,040	1,502,420	25,013,463	
PPE	6,446	595	294	483	779	619	907	326	668	11,117	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

022 Cullman County

PK-12
Enrollment
9,704

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	7,781,338	1,194,290	1,183,170		256,969	135,302	7,432,602	91,644	803,259	18,878,576	1,945
State	44,653,943	3,203,958	3,085,794	6,071,794	6,870,255	5,220,044		1,559,858	1,153,240	71,818,886	7,401
Local	5,280,199	1,318,085	362,355	38,374	3,139,058	67,016		85,522	1,821,232	12,111,841	1,248
Local Sch	1,835,486	598,808	70,525	315,788	902,906	59,040		195		3,782,748	390
Other					71,287	230,648		18,299	72,719	392,953	40
Total	59,550,966	6,315,141	4,701,843	6,425,955	11,240,476	5,712,050	7,432,602	1,755,519	3,850,451	106,985,004	
PPE	6,137	651	485	662	1,158	589	766	181	397	11,025	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

023 Dale County

PK-12
Enrollment
3,241

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,181,558	445,077	114,532	202	450	2,938	2,712,624	25,495	291,880	5,774,757	1,782
State	16,403,021	1,027,229	671,504	1,994,621	2,224,183	1,918,435		474,555	1,022,657	25,736,204	7,941
Local	466,906	256,214	8,970	30,511	1,057,324	359,027		10,716	637,596	2,827,263	872
Local Sch	917,344	1,594	3,728	32,727	220,370	45,781		40	58	1,221,641	377
Other			0						11,363	11,363	4
Total	19,968,829	1,730,114	798,735	2,058,061	3,502,327	2,326,181	2,712,624	510,806	1,963,554	35,571,228	
PPE	6,161	534	246	635	1,081	718	837	158	606	10,975	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

024 Dallas County

PK-12
Enrollment
2,648

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,868,071	1,252,666	2,338,248	164,604	655,046	117,644	2,669,526	17,553	445,651	11,529,010	4,354
State	12,585,512	1,563,196	1,475,833	2,193,122	1,661,136	2,993,685		846,735	157,304	23,476,524	8,866
Local	90,863	122,983	46,670	12,654	1,050,291	205,399		1,697	1,194,551	2,725,111	1,029
Local Sch	237,090	65,720	8,091	81,737	84,178	22,383	27			499,226	189
Other					19,389	61,048				80,437	30
Total	16,781,537	3,004,566	3,868,842	2,452,117	3,470,040	3,400,160	2,669,553	865,986	1,797,506	38,310,307	
PPE	6,337	1,135	1,461	926	1,310	1,284	1,008	327	679	14,468	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

025 DeKalb County

PK-12
Enrollment
8,622

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	7,463,283	1,801,276	2,049,093	263,616	399,734	103,891	7,842,912	53,215	3,208,996	23,186,016	2,689
State	42,719,850	3,671,184	1,312,492	4,018,906	7,265,519	4,553,380		1,631,524	2,110,785	67,283,639	7,804
Local	2,168,554	180,150	20,136	254,210	1,024,145	528,920	43,085	386,640	1,232,886	5,838,727	677
Local Sch	631,813	699,478	6,287	68,467	1,722,109	62,795	577,503			3,768,452	437
Other	816,419	36,965			90,264	114,745	33,412		250	1,092,054	127
Total	53,799,919	6,389,053	3,388,007	4,605,199	10,501,771	5,363,731	8,496,912	2,071,379	6,552,916	101,168,888	
PPE	6,240	741	393	534	1,218	622	985	240	760	11,734	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

026 Elmore County

PK-12
Enrollment
11,919

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	7,786,892	241,312	861,186		413,823	57,233	11,320,308	41,995	1,042,254	21,765,003	1,826
State	54,008,599	4,653,178	2,127,631	6,654,497	3,120,665	5,554,616		1,682,048	2,551,150	80,352,384	6,742
Local	2,660,143	142,746	17,217	344,407	4,772,440	1,523,209		14,350	2,941,772	12,416,284	1,042
Local Sch	2,118,429	62,172	148,592	361,122	385,624	119,653				3,195,592	268
Other	57					148,446				148,503	12
Total	66,574,121	5,099,408	3,154,626	7,360,025	8,692,553	7,403,157	11,320,308	1,738,392	6,535,175	117,877,766	
PPE	5,586	428	265	618	729	621	950	146	548	9,890	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

027 Escambia County

PK-12
Enrollment
4,150

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,339,236	1,638,591	1,028,184		417,044	1,196,345	3,934,001	14,451	448,641	13,016,491	3,137
State	18,826,582	1,651,694	1,012,625	2,371,202	4,360,406	3,198,765		606,340	1,053,229	33,080,842	7,971
Local	1,202,798	411,015	388,736	626,548	1,190,151	593,304		2,106	1,879,433	6,294,090	1,517
Local Sch	517,802	103,350	28,621	74,567	64,882	5,098				794,321	191
Other						10,880			41,593	52,473	13
Total	24,886,418	3,804,650	2,458,167	3,072,317	6,032,483	5,004,390	3,934,001	622,896	3,422,895	53,238,217	
PPE	5,997	917	592	740	1,454	1,206	948	150	825	12,828	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

028 Etowah County

PK-12
Enrollment
8,612

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	6,992,127	2,198,956	926,406	0	726,650	240,239	8,523,364	294,478	1,215,263	21,117,484	2,452
State	40,740,771	3,005,120	2,917,406	5,234,807	3,575,832	4,290,059		1,440,516	1,890,235	63,094,746	7,326
Local	379,868	243,730	27,609	7,835	2,136,195	54,818			897,534	3,747,589	435
Local Sch	1,080,538	205,498	28,439	130,976	416,426	79,199		2,771		1,943,847	226
Other	660,313				40,416					700,729	81
Total	49,853,617	5,653,304	3,899,860	5,373,618	6,895,519	4,664,315	8,523,364	1,737,766	4,003,032	90,604,395	
PPE	5,789	656	453	624	801	542	990	202	465	10,521	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

029 Fayette County

PK-12
Enrollment
2,157

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,711,021	382,900	284,670	62,882	109,084		2,374,261	16,055	261,009	6,201,883	2,875
State	10,372,790	907,220	975,343	1,493,055	1,461,292	1,304,708		354,948	703,910	17,573,267	8,147
Local	234,459	55,507	34,527	498	1,503,465	188,221		20,468	490,745	2,527,889	1,172
Local Sch	353,181	80	7,657	84,556	155,006	13,568		13,079		627,127	291
Other						31,148				31,148	14
Total	13,671,451	1,345,707	1,302,198	1,640,992	3,228,847	1,537,646	2,374,261	404,550	1,455,663	26,961,314	
PPE	6,338	624	604	761	1,497	713	1,101	188	675	12,499	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

030 Franklin County

PK-12
Enrollment
3,618

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,735,542	819,392	39,167	2,003	1,082,006	66,783	4,251,440	16,450	183,575	10,196,357	2,818
State	20,600,801	1,441,561	739,495	2,014,834	1,862,475	2,233,032		676,711	399,965	29,968,875	8,283
Local	240,127	26,779	14,163	389	1,529,984	183,391			1,093,883	3,088,716	854
Local Sch	688,548	4,444	5,220	120,754	231,602	18,664				1,069,232	296
Other					22,108					22,108	6
Total	25,265,017	2,292,176	798,045	2,137,981	4,728,176	2,501,871	4,251,440	693,161	1,677,423	44,345,289	
PPE	6,983	634	221	591	1,307	692	1,175	192	464	12,257	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

031 Geneva County

PK-12
Enrollment
2,760

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,661,759	619,534	62,747	14,379	1,057,857	81,268	3,099,427	5,647	791,983	9,394,600	3,404
State	12,746,716	1,204,024	575,310	1,496,394	1,419,711	1,587,589		701,691	880,116	20,611,551	7,468
Local	463,309	23,045	7,372	32,814	249,602	32,025	47	17,488	462,880	1,288,582	467
Local Sch	413,534	66,800	11,007	27,655	90,005	47,272	29,800	15,956		702,029	254
Other	2,480				44,855	46,047			30,613	123,995	45
Total	17,287,798	1,913,403	656,435	1,571,242	2,862,030	1,794,202	3,129,274	740,782	2,165,592	32,120,757	
PPE	6,264	693	238	569	1,037	650	1,134	268	785	11,638	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

032 Greene County

PK-12
Enrollment
937

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,189,109	396,913	215,917	62,292	79,047	60,453	1,028,501		804,453	4,836,684	5,162
State	5,203,177	548,830	283,322	560,028	643,986	784,013		50,496	347,370	8,421,224	8,987
Local	426,870	91,709	36,213	18,373	767,165	81,049	0		831,681	2,253,062	2,405
Local Sch	0	18,611	0	1,025	13,560					33,197	35
Other					13,232				290,244	303,476	324
Total	7,819,156	1,056,064	535,453	641,719	1,516,991	925,515	1,028,501	50,496	2,273,749	15,847,642	
PPE	8,345	1,127	571	685	1,619	988	1,098	54	2,427	16,913	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

033 Hale County

PK-12
Enrollment
2,344

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,287,732	650,406	400,122		184,929	10,774	2,781,940	11,713	322,173	6,649,789	2,837
State	11,462,888	926,965	593,061	1,297,263	1,418,867	1,436,468		786,107	672,641	18,594,259	7,933
Local	99,287	158,478	5,974	31,218	378,736	315,729			570,736	1,560,159	666
Local Sch	290,382	10,509	12,552	27,386	96,651	26,809		4,209	1,720	470,219	201
Other									21,783	21,783	9
Total	14,140,288	1,746,359	1,011,709	1,355,867	2,079,183	1,789,780	2,781,940	802,029	1,589,054	27,296,208	
PPE	6,033	745	432	578	887	764	1,187	342	678	11,645	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

034 Henry County

PK-12
Enrollment
2,488

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,378,731	290,363	150,071	103,728	412,205	10,434	2,060,551	20,768	347,791	5,774,643	2,321
State	12,752,227	1,605,691	487,960	1,206,553	1,282,208	1,463,800		487,093	502,728	19,788,260	7,953
Local	309,559	43,023	15,833	48,352	627,796	201,830	237	172	602,864	1,849,667	743
Local Sch	529,965	8,743	12,748	263,519	159,582	14,086		5,003		993,646	399
Other					24,553	36,560				61,113	25
Total	15,970,482	1,947,820	666,613	1,622,152	2,506,345	1,726,709	2,060,788	513,036	1,453,382	28,467,329	
PPE	6,419	783	268	652	1,007	694	828	206	584	11,442	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

035 Houston County

PK-12
Enrollment
6,662

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,737,376	801,154	226,786	603,134	310,291	25,028	4,347,304	948,106	444,312	12,443,490	1,868
State	33,024,374	2,436,434	910,334	2,997,602	2,359,690	3,248,654		347,475	1,436,963	46,761,526	7,019
Local	1,560,711	736,688	7,668	254,076	3,282,448	548,400		16,931	978,715	7,385,636	1,109
Local Sch	280,190	628,516	14,173	44,171	81,981	43,275				1,092,307	164
Other	277,140	60,554		14,420	3,371	122,775		351	17,056	495,667	74
Total	39,879,792	4,663,345	1,158,961	3,913,403	6,037,782	3,988,131	4,347,304	1,312,863	2,877,046	68,178,626	
PPE	5,986	700	174	587	906	599	653	197	432	10,234	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

036 Jackson County

PK-12
Enrollment
5,136

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,151,821	1,208,074	556,300	0	504,595	62,833	5,199,707	29,475	606,908	10,319,711	2,009
State	24,210,444	2,347,401	1,702,610	3,205,279	2,182,362	3,419,910		1,240,827	75,930	38,384,763	7,474
Local	1,438,082	546,200	432,704	35,962	3,078,056	340,057		7,245	1,423,882	7,302,188	1,422
Local Sch	537,259	486,933	300	119,456	309,074	22,011				1,475,033	287
Other					29,421					29,421	6
Total	28,337,606	4,588,608	2,691,914	3,360,698	6,103,509	3,844,811	5,199,707	1,277,546	2,106,720	57,511,117	
PPE	5,517	893	524	654	1,188	749	1,012	249	410	11,198	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

037 Jefferson County

PK-12
Enrollment
35,819

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	32,049,452	15,726,913	3,924,849	12,000	1,173,639	263,638	30,860,259	751,864	4,118,063	88,880,677	2,481
State	172,812,840	15,121,665	6,945,224	21,418,868	19,020,875	18,357,629		4,584,592	3,240,817	261,502,512	7,301
Local	11,808,487	3,574,455	6,216,650	4,564,240	14,888,747	3,849,237	7,062	164,522	9,166,139	54,239,539	1,514
Local Sch	3,094,750	1,045,147	226,472	658,807	731,329	209,112		2,836		5,968,453	167
Other						257,405			357,809	615,214	17
Total	219,765,529	35,468,181	17,313,196	26,653,915	35,814,590	22,937,021	30,867,321	5,503,813	16,882,828	411,206,395	
PPE	6,135	990	483	744	1,000	640	862	154	471	11,480	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

038 Lamar County

PK-12
Enrollment
2,212

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,162,309	712,070	192,504	47,372	38,189		2,279,302	24,005	119,946	4,575,695	2,069
State	10,686,937	761,670	624,158	1,253,846	1,492,469	1,630,884		294,460	652,863	17,397,287	7,865
Local	190,557	3,861	11,060	6,072	78,738	8,071		49,853	205,910	554,121	251
Local Sch	239,087	112,617	9,557	39,646	172,949	38,324				612,179	277
Other		57,561	0						1,966	59,527	27
Total	12,278,890	1,647,780	837,279	1,346,937	1,782,344	1,677,278	2,279,302	368,317	980,683	23,198,810	
PPE	5,551	745	379	609	806	758	1,030	167	443	10,488	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

039 Lauderdale County

PK-12
Enrollment
8,175

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,843,925	2,482,384	650,306		142,004	98,943	6,712,049	37,126	548,105	14,514,842	1,776
State	38,274,655	3,211,391	1,394,979	4,246,604	2,926,270	3,445,357		2,254,404	600,667	56,354,328	6,893
Local	3,975,971	1,500,796	50,110	560,771	3,144,013	1,074,043	0	356,197	2,233,475	12,895,377	1,577
Local Sch	1,954,368	363,692	10,188	173,995	421,867	6,212	1,836	1,434		2,933,592	359
Other	241,202				47,634	188,989		471		478,295	59
Total	48,290,121	7,558,263	2,105,582	4,981,371	6,681,788	4,813,545	6,713,885	2,649,632	3,382,248	87,176,434	
PPE	5,907	925	258	609	817	589	821	324	414	10,664	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

040 Lawrence County

PK-12
Enrollment
4,764

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	5,192,974	1,307,353	469,085	56,722	125,546	2,789	4,656,487	50,082	475,691	12,336,729	2,590
State	21,854,326	2,524,754	836,106	2,943,411	2,192,011	3,383,676		1,121,889	727,631	35,583,804	7,469
Local	1,816,546	387,233	89,757	111,796	1,878,096	421,347	48,838	91,759	989,348	5,834,720	1,225
Local Sch	1,034,267	290,730	88,041	59,585	360,653	36,701				1,869,977	393
Other	615,451				36,265	38,614			65,114	755,443	159
Total	30,513,564	4,510,070	1,482,989	3,171,514	4,592,571	3,883,126	4,705,325	1,263,730	2,257,783	56,380,674	
PPE	6,405	947	311	666	964	815	988	265	474	11,835	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

041 Lee County

PK-12
Enrollment
9,303

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	6,883,860	1,700,834	1,157,507	283,572	140,111	144,716	6,265,227	92,791	343,635	17,012,253	1,829
State	46,850,597	2,711,292	1,553,958	5,270,614	6,943,582	5,515,395		1,533,975	154,500	70,533,914	7,582
Local	4,829,312	2,269,729	1,177,657	424,351	5,186,118	2,154,523		265,583	3,179,587	19,486,862	2,095
Local Sch	1,783,234	223,358	164,452	163,816	195,674	98,649		4,953		2,634,137	283
Other					47,212	122,643				169,855	18
Total	60,347,003	6,905,213	4,053,574	6,142,354	12,512,697	8,035,927	6,265,227	1,897,302	3,677,721	109,837,020	
PPE	6,487	742	436	660	1,345	864	673	204	395	11,807	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

042 Limestone County

PK-12
Enrollment
15,506

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,921,587	1,849,012	1,032,753		649,485	244,184	5,874,342	158,395	899,861	15,629,620	1,008
State	66,509,481	3,570,815	2,643,145	5,206,703	6,707,670	5,966,893		1,518,675	614,764	92,738,145	5,981
Local	3,156,066	187,136	98,571	36,628	3,292,451	203,500	256	205,918	1,691,381	8,871,907	572
Local Sch	2,031,050	393,347	135,324	47,964	520,750	65,443		2,254		3,196,132	206
Other	1,234,350				27,597					1,261,947	81
Total	77,852,534	6,000,310	3,909,793	5,291,295	11,197,954	6,480,021	5,874,597	1,885,242	3,206,006	121,697,751	
PPE	5,021	387	252	341	722	418	379	122	207	7,848	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

043 Lowndes County

PK-12
Enrollment
1,180

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,607,292	824,580	1,679,495		74,378	106,263	1,656,003	30,738	172,912	6,151,660	5,213
State	6,439,856	787,197	438,897	1,104,938	934,156	1,459,979		169,611	170,983	11,505,617	9,751
Local	496,285	163,543	81,547	2,230	1,531,261	61,001		0	1,682,484	4,018,351	3,405
Local Sch	58,441	33,065	30	18,259	0	14,017				123,813	105
Other					23,407	82,360				105,767	90
Total	8,601,874	1,808,385	2,199,968	1,125,427	2,563,202	1,723,620	1,656,003	200,349	2,026,379	21,905,207	
PPE	7,290	1,533	1,864	954	2,172	1,461	1,403	170	1,717	18,564	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

044 Macon County

PK-12
Enrollment
1,845

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,792,800	2,168,615	1,127,670	184,148	846,799	137,939	2,199,537	53,451	791,028	10,301,987	5,584
State	8,790,563	916,066	812,468	1,286,126	805,329	1,592,689		459,396	1,175,366	15,838,003	8,584
Local	896,333	204,874	43,332	6,722	1,150,318	191,021		0	1,338,239	3,830,839	2,076
Local Sch	182,337	72,195	1,863	18,633	14,509	0				289,537	157
Other					20,115	17,105				37,220	20
Total	12,662,032	3,361,750	1,985,334	1,495,629	2,837,069	1,938,755	2,199,537	512,847	3,304,633	30,297,586	
PPE	6,863	1,822	1,076	811	1,538	1,051	1,192	278	1,791	16,421	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

045 Madison County

PK-12
Enrollment
19,873

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	13,076,693	2,099,145	1,071,356	49,715	939,926	259,633	13,809,112	323,957	500,659	32,130,195	1,617
State	92,539,116	6,011,975	5,560,000	9,199,216	9,348,893	9,037,820		2,805,414	2,917,282	137,419,716	6,915
Local	5,467,308	5,366,442	1,182,106	2,963,484	7,142,168	1,566,102		997,870	1,830,294	26,515,775	1,334
Local Sch	4,135,653	958,642	445,443	425,173	1,717,944	122,943		14,080		7,819,878	393
Other	1,844,271					195,504			51,593	2,091,369	105
Total	117,063,041	14,436,205	8,258,905	12,637,587	19,148,932	11,182,002	13,809,112	4,141,321	5,299,829	205,976,933	
PPE	5,891	726	416	636	964	563	695	208	267	10,365	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

046 Marengo County

PK-12
Enrollment
964

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,811,927	309,050	173,541	6,512	64,790	7,611	1,080,021	9,460	75,630	3,538,542	3,671
State	4,818,447	636,742	386,423	523,022	702,950	1,214,886		357,303	374,806	9,014,579	9,351
Local	26,360	96,457	6,430	3,748	335,010	27,218		2,662	290,943	788,827	818
Local Sch	60,777	262,726	1,458	37,738	5,359					368,058	382
Other					62,148				5,604	67,752	70
Total	6,717,511	1,304,974	567,851	571,020	1,170,257	1,249,715	1,080,021	369,426	746,983	13,777,758	
PPE	6,968	1,354	589	592	1,214	1,296	1,120	383	775	14,292	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

047 Marion County

PK-12
Enrollment
3,373

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,336,447	624,496	200,779		271,539	2,288	2,657,762	16,670	362,239	8,472,219	2,512
State	16,010,610	1,542,913	710,558	1,984,071	2,522,342	1,978,550		470,998	746,173	25,966,214	7,698
Local	293,731	161,237	17,158	12,986	120,423	94,922		42,661	496,009	1,239,127	367
Local Sch	1,213,419	62,475	6,700	83,965	307,402	0		812		1,674,773	497
Other					21,492	57,692				79,184	23
Total	21,854,207	2,391,120	935,194	2,081,022	3,243,198	2,133,452	2,657,762	531,140	1,604,421	37,431,517	
PPE	6,479	709	277	617	962	633	788	157	476	11,097	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

048 Marshall County

PK-12
Enrollment
5,898

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	6,192,522	1,756,905	1,673,512		125,440	139,235	5,510,892		1,534,478	16,932,984	2,871
State	26,901,378	2,760,904	1,604,937	3,810,831	2,798,355	3,657,497		1,434,379	1,358,022	44,326,303	7,515
Local	550,446	102,498	142,374	10,729	3,093,290	558,769		104,604	1,699,892	6,262,602	1,062
Local Sch	666,853	98,868	10,363	106,681	186,361	9,996		0		1,079,121	183
Other	62,842				40,987	39,298				143,127	24
Total	34,374,041	4,719,176	3,431,186	3,928,240	6,244,432	4,404,796	5,510,892	1,538,983	4,592,392	68,744,137	
PPE	5,828	800	582	666	1,059	747	934	261	779	11,655	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

049 Mobile County

PK-12
Enrollment
52,614

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	50,531,731	38,128,401	9,190,992	147,715	2,895,227	1,997,753	42,065,832	9,148,909	15,242,052	169,348,611	3,219
State	241,983,567	18,865,727	15,195,226	25,801,248	37,456,030	32,004,830		3,992,387	15,255,685	390,554,699	7,423
Local	17,987,745	3,700,014	4,907,801	3,435,213	20,209,107	1,297,754	2,726	219,431	13,371,730	65,131,521	1,238
Local Sch	5,129,933	1,801,137	106,750	1,198,834	307,281					8,543,934	162
Other	3,115,084	14,709	201		172,589				362,627	3,665,210	70
Total	318,748,060	62,509,986	29,400,971	30,583,010	61,040,234	35,300,337	42,068,557	13,360,727	44,232,094	637,243,975	
PPE	6,058	1,188	559	581	1,160	671	800	254	841	12,112	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

050 Monroe County

PK-12
Enrollment
3,163

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,819,436	1,006,438	318,365	151,428	131,783	50,389	2,704,999	117,977	415,956	8,716,772	2,756
State	16,313,667	1,747,749	1,042,039	1,728,748	2,346,097	2,029,734		601,029	376,696	26,185,759	8,279
Local	397,640	21,127	9,711	8,264	1,316,621	325,748		0	817,565	2,896,676	916
Local Sch	583,294	203,253	2,168	72,117	136,887	44,045		13,473		1,055,237	334
Other					46,763	0				46,763	15
Total	21,114,038	2,978,567	1,372,283	1,960,557	3,978,151	2,449,916	2,704,999	732,480	1,610,217	38,901,207	
PPE	6,675	942	434	620	1,258	775	855	232	509	12,299	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

051 Montgomery County

PK-12
Enrollment
27,396

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	33,163,289	4,685,554	7,798,586	2,161,135	5,130,206	72,515	17,679,533	1,096,074	4,473,980	76,260,871	2,784
State	121,216,766	14,387,623	8,959,381	14,648,134	26,418,676	8,344,621		3,042,750	5,848,147	202,866,097	7,405
Local	9,278,591	538,952	1,163,842	396,823	4,907,508	130,385		31,962	2,277,057	18,725,119	683
Local Sch	1,999,191	170,587	37,802	131,210	107,267	82,136				2,528,193	92
Other	7,713,100	927,628			163,515	113,947				8,918,190	326
Total	173,370,936	20,710,344	17,959,611	17,337,301	36,727,171	8,743,604	17,679,533	4,170,785	12,599,184	309,298,470	
PPE	6,328	756	656	633	1,341	319	645	152	460	11,290	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

052 Morgan County

PK-12
Enrollment
7,582

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	6,297,021	858,362	366,023		226,095	209,497	6,748,004	71,273	193,214	14,969,489	1,974
State	32,916,534	2,997,328	2,156,506	4,311,588	6,225,170	3,962,056	15,041	1,373,663	1,389,944	55,347,830	7,300
Local	2,866,195	1,196,952	189,984	944,604	912,995	502,983	72,445	520,441	1,158,601	8,365,200	1,103
Local Sch	1,312,804	637,813	167,205	138,178	434,409	44,358		19,524		2,754,292	363
Other					50,009	105,153				155,162	20
Total	43,392,554	5,690,456	2,879,718	5,394,370	7,848,678	4,824,047	6,835,491	1,984,902	2,741,758	81,591,973	
PPE	5,723	751	380	711	1,035	636	902	262	362	10,761	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

053 Perry County

PK-12
Enrollment
1,089

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,960,293	1,471,906	178,951	81,771	442,273	67,283	1,255,750	39,334	140,642	5,638,204	5,177
State	5,468,175	811,628	189,637	441,088	951,441	1,026,617		434,729	590,160	9,913,475	9,103
Local	74,367	64,352	2,862	0	5,483	54,349			423,681	625,094	574
Local Sch	5,191	155,407		374	15,882	19,793			520	197,166	181
Other					7,496	45,126				52,622	48
Total	7,508,025	2,503,293	371,451	523,234	1,422,575	1,213,167	1,255,750	474,063	1,155,003	16,426,560	
PPE	6,894	2,299	341	480	1,306	1,114	1,153	435	1,061	15,084	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

054 Pickens County

PK-12
Enrollment
2,343

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,653,565	689,370	542,539	313,670	326,652	87,139	2,072,762	25,130	325,623	7,036,451	3,003
State	12,022,864	966,176	711,869	1,311,207	1,831,114	1,657,423		308,631	421,160	19,230,445	8,208
Local	285,783	106,832	75,899	82,640	216,089	284,452		17,132	742,986	1,811,812	773
Local Sch	351,008	40,657	5,464	19,451	106,819	22,262				545,661	233
Other					38,071	104,252				142,323	61
Total	15,313,221	1,803,036	1,335,770	1,726,968	2,518,745	2,155,528	2,072,762	350,892	1,489,769	28,766,692	
PPE	6,536	770	570	737	1,075	920	885	150	636	12,278	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

055 Pike County

PK-12
Enrollment
2,157

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,910,899	1,067,092	630,870		224,741	87,833	2,107,558	13,821	756,003	6,798,818	3,152
State	10,445,919	478,267	641,493	1,194,891	1,661,694	1,724,186		449,902	621,094	17,217,446	7,982
Local	1,304,638	327,626	297,772	623,663	2,312,979	820,619		18,188	691,679	6,397,164	2,966
Local Sch	365,736	1,400	879	53,459	21,710	2,912				446,096	207
Other	293,869					52,569				346,439	161
Total	14,321,061	1,874,385	1,571,015	1,872,013	4,221,123	2,688,120	2,107,558	481,911	2,068,776	31,205,963	
PPE	6,639	869	728	868	1,957	1,246	977	223	959	14,467	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

056 Randolph County

PK-12
Enrollment
2,052

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,086,885	235,693	143,414	13,850	0	12,369	1,637,275		194,941	5,324,428	2,595
State	11,371,665	833,114	788,084	1,461,182	858,575	1,509,242		424,296	645,867	17,892,024	8,719
Local	40,249	125,258	5,267	9,086	647,645	14,915			388,752	1,231,172	600
Local Sch	286,768	127,790	2,689	21,498	137,506	26,224				602,475	294
Other					21,148					21,148	10
Total	14,785,568	1,321,856	939,454	1,505,615	1,664,874	1,562,750	1,637,275	424,296	1,229,559	25,071,247	
PPE	7,205	644	458	734	811	762	798	207	599	12,218	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

057 Russell County

PK-12
Enrollment
3,710

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	5,037,718	733,679	546,633	296,311	134,505	95,124	3,671,050	19,305	450,930	10,985,254	2,961
State	15,833,344	946,485	1,428,397	2,273,250	1,529,151	2,406,319		676,985	662,144	25,756,075	6,942
Local	1,097,761	101,778	384,761	6,465	2,181,880	113,059		0	948,883	4,834,587	1,303
Local Sch	454,150	55,215	765	72,916	59,321	2,738				645,104	174
Other									14,293	14,293	4
Total	22,422,973	1,837,157	2,360,555	2,648,941	3,904,857	2,617,241	3,671,050	696,290	2,076,250	42,235,314	
PPE	6,044	495	636	714	1,053	705	990	188	560	11,384	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

058 St Clair County

PK-12
Enrollment
9,771

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	5,317,275	877,883	546,016		600,302	22,492	7,013,237	55,149	454,784	14,887,136	1,524
State	44,442,658	3,239,825	1,322,454	5,250,672	6,366,698	4,940,796		2,219,825	1,108,316	68,891,244	7,051
Local	905,773	2,198,089	132,870	33,478	1,563,702	146,231		384,115	1,746,482	7,110,740	728
Local Sch	1,831,148	439,068	202,420	107,674	464,276	121,350		49,976		3,215,911	329
Other	2,178,000				171,459					2,349,459	240
Total	54,674,854	6,754,864	2,203,759	5,391,823	9,166,437	5,230,868	7,013,237	2,709,065	3,309,582	96,454,490	
PPE	5,596	691	226	552	938	535	718	277	339	9,872	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

059 Shelby County

PK-12
Enrollment
21,102

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	9,914,439	1,826,191	1,360,269	9,121	302,167	355,172	14,118,979	191,986	467,232	28,545,557	1,353
State	106,784,627	5,646,764	4,020,327	8,834,855	9,827,865	12,115,597		1,423,545	38,730	148,692,309	7,046
Local	8,879,528	4,677,038	6,236,126	4,031,675	11,534,027	3,321,894		390,685	4,835,761	43,906,735	2,081
Local Sch	6,372,529	1,085,959	446,607	294,432	1,102,340	249,440		6,747		9,558,055	453
Other	529,084		138,590		53,848	263,789			13,211	998,521	47
Total	132,480,207	13,235,952	12,201,918	13,170,084	22,820,247	16,305,892	14,118,979	2,012,963	5,354,934	231,701,176	
PPE	6,278	627	578	624	1,081	773	669	95	254	10,980	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

060 Sumter County

PK-12
Enrollment
1,083

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,560,220	477,512	81,210	131,491	148,223	34,789	1,399,624	50,644	252,732	4,136,445	3,819
State	5,970,243	404,071	484,050	719,681	802,565	1,571,528		224,124	365,294	10,541,555	9,734
Local	266,400	299,824	8,684	139,542	798,960	3,139		24,716	660,406	2,201,672	2,033
Local Sch	54,896	1,509		1,386	3,710	13,685				75,186	69
Other					10,565	5,577				16,142	15
Total	7,851,759	1,182,916	573,944	992,100	1,764,024	1,628,718	1,399,624	299,484	1,278,432	16,970,999	
PPE	7,250	1,092	530	916	1,629	1,504	1,292	277	1,180	15,670	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

061 Talladega County

PK-12
Enrollment
7,127

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,851,254	1,397,790	2,456,698	13,507	527,843	42,339	6,785,198	29,626	578,879	16,683,134	2,341
State	35,852,182	2,131,159	2,392,755	4,400,781	4,981,925	4,450,636		232,281	2,280	54,443,998	7,639
Local	840,759	1,540,686	1,371,022	967,280	2,598,712	374,214			2,581,618	10,274,290	1,442
Local Sch	944,815	114,759	21,170	103,997	252,139	69,312				1,506,192	211
Other					60,812					60,812	9
Total	42,489,010	5,184,393	6,241,645	5,485,565	8,421,431	4,936,501	6,785,198	261,907	3,162,776	82,968,427	
PPE	5,962	727	876	770	1,182	693	952	37	444	11,641	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

062 Tallapoosa County

PK-12
Enrollment
2,808

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,974,819	712,059	313,621	274	256,391	126,254	2,775,491	68,895	158,815	7,386,619	2,631
State	13,618,172	983,152	585,771	1,610,545	1,308,519	1,936,941		447,474	783,440	21,274,013	7,576
Local	842,588	55,515	1,423	10,965	2,295,686	65,912		18,307	577,462	3,867,857	1,377
Local Sch	697,086	2,477	28,774	88,599	24,756	52,883				894,575	319
Other					18,958					18,958	7
Total	18,132,664	1,753,204	929,588	1,710,383	3,904,310	2,181,990	2,775,491	534,676	1,519,717	33,442,022	
PPE	6,458	624	331	609	1,390	777	988	190	541	11,910	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

063 Tuscaloosa County

PK-12
Enrollment
19,111

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	15,032,047	2,424,010	1,392,821	367,735	72,229	40,420	15,588,398	309,078	808,252	36,034,989	1,886
State	88,449,306	5,233,774	3,251,492	11,096,073	9,766,049	8,309,729		3,852,093	2,110,611	132,069,128	6,911
Local	7,396,954	2,730,474	69,084	813,439	4,573,652	2,108,647		462,603	2,438,229	20,593,082	1,078
Local Sch	1,396,956	1,831,300	33,790	685,412	429,193	67,256		11,387	25,568	4,480,860	234
Other	2,914,862				18,211	378,666			90,608	3,402,347	178
Total	115,190,125	12,219,557	4,747,188	12,962,659	14,859,334	10,904,717	15,588,398	4,635,160	5,473,267	196,580,406	
PPE	6,027	639	248	678	778	571	816	243	286	10,286	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

064 Walker County

PK-12
Enrollment
7,201

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	6,970,322	1,888,576	2,411,760		236,318	287,318	5,050,585	96,964	1,126,128	18,067,971	2,509
State	33,360,657	1,814,770	1,911,804	4,445,933	4,895,864	4,705,880		2,217,233	1,002,283	54,354,424	7,548
Local	2,257,841	844,453	546,590	491,650	3,776,402	334,432		198,846	1,446,545	9,896,759	1,374
Local Sch	1,042,834	223,942	5,531	207,541	419,350	84,408		153	596	1,984,353	276
Other					43,453	218,939				262,392	36
Total	43,631,653	4,771,742	4,875,685	5,145,124	9,371,386	5,630,977	5,050,585	2,513,195	3,575,552	84,565,900	
PPE	6,059	663	677	715	1,301	782	701	349	497	11,744	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

065 Washington County

PK-12
Enrollment
2,583

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,877,623	429,109	129,016		0	269,551	2,352,049	30,579	148,981	6,236,909	2,415
State	12,632,571	1,134,623	591,881	1,158,716	2,252,539	2,232,024		559,006	630,031	21,191,390	8,204
Local	503,114	1,203		27,540	86,510	15,766	68	0	419,393	1,053,593	408
Local Sch	882,293	0	0	84,580	100,819	40,158				1,107,849	429
Other	0				31,907	32,952				64,859	25
Total	16,895,601	1,564,934	720,897	1,270,836	2,471,775	2,590,450	2,352,117	589,585	1,198,404	29,654,599	
PPE	6,541	606	279	492	957	1,003	911	228	464	11,481	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

066 Wilcox County

PK-12
Enrollment
1,306

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,237,990	1,199,597	383,860	142,390	1,790,079	30,255	2,014,444	58,082	492,596	7,349,293	5,627
State	7,291,299	683,049	408,902	826,985	686,422	1,797,781		547,173	211,499	12,453,111	9,535
Local	464,942	159,087	6,316	48,758	1,117,186	44,466			838,697	2,679,451	2,052
Local Sch	46,124			3,786	7,764	13,385				71,058	54
Other					14,302	42,082				56,384	43
Total	9,040,355	2,041,733	799,078	1,021,918	3,615,753	1,927,969	2,014,444	605,255	1,542,792	22,609,297	
PPE	6,922	1,563	612	782	2,769	1,476	1,542	463	1,181	17,312	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

067 Winston County

PK-12
Enrollment
2,317

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,276,674	509,996	178,022	0	111,599		2,632,890	55,800	324,645	6,089,625	2,628
State	11,679,992	1,164,014	781,368	1,810,074	927,451	2,520,472		472,381	571,227	19,926,979	8,600
Local	377,231	653,164	9,592	4,662	1,746,204	233,729		60,820	554,104	3,639,506	1,571
Local Sch	361,816	133,240	9,776	37,925	107,590	2,566				652,913	282
Other					26,212					26,212	11
Total	14,695,713	2,460,413	978,759	1,852,660	2,919,055	2,756,768	2,632,890	589,001	1,449,975	30,335,234	
PPE	6,343	1,062	422	800	1,260	1,190	1,136	254	626	13,092	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

101 Albertville City

PK-12
Enrollment
5,956

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,828,520	1,061,571	1,509,909		797,621	87,212	4,393,914	14,103	401,924	13,094,774	2,199
State	27,290,707	3,251,201	895,345	2,824,397	4,188,345	2,381,021		878,999	1,128,744	42,838,759	7,193
Local	488,990	415,518	9,962	4,106	1,398,061	315,667	778	67,310	686,111	3,386,503	569
Local Sch	537,262	187,268	2,378	85,993	25,627	71,627			1,000	911,154	153
Other	56,589				10,835				79,596	147,021	25
Total	33,202,069	4,915,557	2,417,594	2,914,495	6,420,488	2,855,526	4,394,692	960,412	2,297,375	60,378,209	
PPE	5,575	825	406	489	1,078	479	738	161	386	10,137	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

102 Alexander City

PK-12
Enrollment
2,927

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,084,981	480,755	681,321		80,746	12,218	2,499,085	16,514	539,436	8,395,056	2,868
State	14,747,224	1,690,074	758,004	2,136,326	1,162,990	1,148,461		979,862	586,234	23,209,174	7,929
Local	1,778,224	97,578	100,277	9,574	1,067,405	152,699		0	915,913	4,121,670	1,408
Local Sch	389,385	49,228	21,702	51,159	88,748	6,341		0		606,564	207
Other			392			43,012			41,528	84,932	29
Total	20,999,814	2,317,635	1,561,696	2,197,058	2,399,889	1,362,732	2,499,085	996,376	2,083,111	36,417,396	
PPE	7,175	792	534	751	820	466	854	340	712	12,442	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

103 Alabaster City

PK-12
Enrollment
6,354

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,705,126	342,478	701,796	25,708	70,100	22,462	5,373,775	20,410	105,348	10,367,202	1,632
State	33,184,642	2,860,695	848,228	3,268,465	2,096,665	3,280,209		812,933	317,619	46,669,456	7,345
Local	5,331,480	2,416,879	836,255	484,538	5,285,158	502,736		278,548	2,269,019	17,404,611	2,739
Local Sch	2,004,495	449,454	43,701	55,641	89,831	64,296		8,642		2,716,061	427
Other			99,295		18,551	167,913			3,500	289,259	46
Total	44,225,742	6,069,506	2,529,274	3,834,352	7,560,305	4,037,615	5,373,775	1,120,533	2,695,485	77,446,589	
PPE	6,960	955	398	603	1,190	635	846	176	424	12,189	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

104 Andalusia City

PK-12
Enrollment
1,862

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,870,752	523,483	200,082	58,916	78,441	43,791	1,495,082		154,433	4,424,980	2,376
State	9,251,269	609,302	406,726	838,909	809,672	563,373		313	445,106	12,924,669	6,941
Local	727,557	318,053	158,271	34,337	959,216	67,782			496,821	2,762,037	1,483
Local Sch	350,643	7,529	13,347	45,086	18,284	30,596				465,484	250
Other						0				0	0
Total	12,200,221	1,458,366	778,426	977,247	1,865,613	705,542	1,495,082	313	1,096,360	20,577,169	
PPE	6,552	783	418	525	1,002	379	803	0	589	11,051	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

105 Anniston City

PK-12
Enrollment
1,908

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Transportation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,588,538	970,467	890,441	122,470	177,927	16,440	1,662,390	77,645	801,706	7,308,023	3,830
State	8,417,901	1,245,400	468,594	1,201,548	2,305,996	1,351,021		590,055	623,429	16,203,945	8,493
Local	708,710	271,878	33,619	2,276	109,420	155,938		103,705	1,017,363	2,402,908	1,259
Local Sch	68,622	119,010	6,277	12,222	0	37,292		0		243,423	128
Other					12,654					12,654	7
Total	11,783,770	2,606,755	1,398,931	1,338,517	2,605,997	1,560,691	1,662,390	771,404	2,442,498	26,170,953	
PPE	6,176	1,366	733	702	1,366	818	871	404	1,280	13,716	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

106 Arab City

PK-12
Enrollment
2,645

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,288,099	539,939	96,115		28,232	0	1,720,609	22,134	283,297	3,978,425	1,504
State	13,327,522	1,165,526	508,402	1,369,262	1,169,299			811,484	785,389	19,136,885	7,235
Local	978,735	34,296	14,556	12,970	491,948			71	598,616	2,131,192	806
Local Sch	384,945	210,358	10,018	32,186	13,475	2,597				653,581	247
Other	110,534			28,271					9,384	148,189	56
Total	16,089,835	1,950,120	629,091	1,442,690	1,702,954	2,597	1,720,609	833,689	1,676,685	26,048,271	
PPE	6,083	737	238	545	644	1	651	315	634	9,848	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

107 Athens City

PK-12
Enrollment
4,788

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,183,165	438,335	177,631	3,185	187,755	22,803	2,762,320	180,487	63,892	7,019,573	1,466
State	23,443,124	2,185,752	1,513,451	3,026,825	2,122,462	1,084,854		569,489	488,818	34,434,773	7,192
Local	1,851,018	179,840	337,260	147,022	3,601,852	236,041	8,797	110,731	1,313,573	7,786,135	1,626
Local Sch	992,826	38,999	13,636	42,538	46,495	83,621	37,832	568		1,256,514	262
Other	14,225				10,733					24,958	5
Total	29,484,357	2,842,926	2,041,977	3,219,570	5,969,297	1,427,319	2,808,950	861,275	1,866,282	50,521,952	
PPE	6,158	594	426	672	1,247	298	587	180	390	10,552	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

109 Attalla City

PK-12
Enrollment
1,523

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,000,248	471,161	165,834	62,876	155,883	25,259	1,310,180	11,133	225,985	3,428,559	2,251
State	7,117,573	804,925	328,297	877,369	875,765	482,603		323,448	577,782	11,387,762	7,477
Local	304,169	15,888	4,587	305	289,610	10,756		689	588,713	1,214,718	798
Local Sch	394,037	37,751	24,281	10,182	44,297					510,549	335
Other	9,116			11,321	28,324	30,130				78,892	52
Total	8,825,144	1,329,726	523,000	962,053	1,393,880	548,748	1,310,180	335,270	1,392,480	16,620,480	
PPE	5,795	873	343	632	915	360	860	220	914	10,913	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

110 Auburn City

PK-12
Enrollment
9,395

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,946,240	1,255,059	476,992	3,283		0	5,491,710	36,458	226,248	10,435,989	1,111
State	45,086,119	3,559,930	2,849,685	4,830,641	3,135,113	3,801,208		262,579	315,270	63,840,546	6,795
Local	7,648,051	4,951,444	977,887	1,465,175	7,079,107	1,571,115	7,681	128,942	2,726,956	26,556,357	2,827
Local Sch	876,861	493,985	74,469	28,437	78,316	29,432				1,581,501	168
Other	17,789				70,958	116,530				205,277	22
Total	56,575,060	10,260,418	4,379,033	6,327,536	10,363,495	5,518,284	5,499,391	427,979	3,268,474	102,619,670	
PPE	6,022	1,092	466	674	1,103	587	585	46	348	10,923	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

113 Bessemer City

PK-12
Enrollment
3,409

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,424,941	1,406,851	1,348,728	267,053	158,417	46,274	3,438,634	57,515	1,261,943	12,410,356	3,640
State	14,684,012	1,175,714	2,193,302	1,815,251	2,988,777	1,502,640		520,142	483,160	25,362,997	7,440
Local	1,115,749	460,454	482,216	199,274	2,322,674	324,352		212,424	1,538,511	6,655,654	1,952
Local Sch	242,409	0	45	38,061	13,695	2,546				296,755	87
Other					17,051				1,363	18,413	5
Total	20,467,110	3,043,019	4,024,291	2,319,638	5,500,614	1,875,812	3,438,634	790,081	3,284,976	44,744,176	
PPE	6,004	893	1,180	680	1,614	550	1,009	232	964	13,125	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

114 Birmingham City

PK-12
Enrollment
21,328

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	22,375,667	6,788,864	12,006,520	1,546,325	7,736,646	2,462,229	19,667,632	307,510	1,389,093	74,280,486	3,483
State	96,985,641	8,020,091	9,051,130	14,664,671	17,374,072	5,754,542		5,656,054	4,641,890	162,148,090	7,603
Local	17,908,504	9,744,691	7,149,728	712,000	10,946,330	1,432,131		1,656,774	8,474,988	58,025,147	2,721
Local Sch	832,256	8,887	357,445	73,347	33,387	1,884				1,307,206	61
Other					59,175					59,175	3
Total	138,102,068	24,562,533	28,564,823	16,996,344	36,149,611	9,650,786	19,667,632	7,620,337	14,505,970	295,820,103	
PPE	6,475	1,152	1,339	797	1,695	452	922	357	680	13,870	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

115 Boaz City

PK-12
Enrollment
2,448

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,251,204	427,471	356,415		61,193	1,811	2,356,218	6,597	288,832	5,749,741	2,349
State	11,096,450	906,862	738,748	1,418,871	1,024,521	900,305		675,563	729,680	17,491,000	7,145
Local	702,471	580,645	70,059	49,148	1,142,076	239,750		1,500	1,030,564	3,816,214	1,559
Local Sch	369,846	23,951	690	81,151	40,214	6,925		44,614		567,391	232
Other	41,125				44,105	38,018			0	123,248	50
Total	14,461,097	1,938,928	1,165,913	1,549,171	2,312,108	1,186,808	2,356,218	728,274	2,049,077	27,747,593	
PPE	5,907	792	476	633	944	485	963	297	837	11,335	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

116 Brewton City

PK-12
Enrollment
1,212

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,246,863	426,719	32,643	41,055	150,100	5,279	793,987	12,097	90,672	3,799,414	3,135
State	5,781,760	438,281	281,135	1,037,492	326,692	259,078		297,272	339,090	8,760,800	7,228
Local	852,572	47,447	53,692	54,082	840,470	93,508		12,347	630,682	2,584,799	2,133
Local Sch	329,907	61,875		9,619	1,383					402,784	332
Other						28,887				28,887	24
Total	9,211,102	974,321	367,470	1,142,247	1,318,646	386,752	793,987	321,715	1,060,444	15,576,684	
PPE	7,600	804	303	942	1,088	319	655	265	875	12,852	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

121 Chickasaw City

PK-12
Enrollment
2,688

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,398,923	255,395	203,695	182,317	280,988	2,866	1,205,977	42,692	173,660	4,746,515	1,766
State	14,329,718	720,931	227,114	732,002	454,900	314,501		574,886	696,850	18,050,901	6,715
Local	378,901	205,136	34,341	33,616	1,175,999	12,664		22,065	827,782	2,690,504	1,001
Local Sch	104,339	17,290	1,715	12,585	4,079					140,007	52
Other	8,105		1,760						10,266	20,132	7
Total	17,219,986	1,198,752	468,625	960,520	1,915,966	330,031	1,205,977	639,643	1,708,558	25,648,058	
PPE	6,406	446	174	357	713	123	449	238	636	9,542	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

125 Cullman City

PK-12
Enrollment
3,224

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,356,967	314,392	78,710		729,700	0	2,085,086	4,709	178,474	5,748,037	1,783
State	15,495,779	1,030,257	449,530	1,756,583	3,058,122	97,185	3,519	149,440	483,860	22,524,276	6,986
Local	2,787,273	1,030,119	291,896	327,729	1,683,307	21,309	4,847	43,451	1,233,050	7,422,981	2,302
Local Sch	856,396	118,887	117,888	93,066	219,917	44,747		1,094		1,451,996	450
Other					13,008	20,750				33,758	10
Total	21,496,416	2,493,655	938,023	2,177,378	5,704,054	183,991	2,093,452	198,694	1,895,384	37,181,048	
PPE	6,668	773	291	675	1,769	57	649	62	588	11,533	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

126 Daleville City

PK-12
Enrollment
1,195

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,830,655	220,311	214,970	18,329	205,037	0	876,731	10,525	413,589	3,790,147	3,172
State	5,309,383	923,137	269,522	732,434	576,801	622,496		242,853	274,235	8,950,861	7,490
Local	20,903	4,427	89,870	3,667	159,377	14,374	8,284		476,040	776,941	650
Local Sch	2,051	71,284	641	10,488	14,492	2,979				101,934	85
Total	7,162,991	1,219,159	575,002	764,918	955,708	639,849	885,015	253,378	1,163,864	13,619,884	
PPE	5,994	1,020	481	640	800	535	741	212	974	11,397	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

127 Decatur City

PK-12
Enrollment
8,679

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	8,452,438	848,992	1,220,851	88,730	1,310,436	80,545	5,984,487	501,224	306,715	18,794,419	2,166
State	48,165,399	2,851,264	1,776,226	5,410,421	2,101,278	2,893,215		1,429,639	60,966	64,688,407	7,453
Local	9,803,201	2,170,271	3,242,022	1,148,025	11,595,787	1,233,180		239,094	2,986,134	32,417,714	3,735
Local Sch	899,361	132,669	31,797	65,086	62,141	31,279				1,222,333	141
Other					25,266					25,266	3
Total	67,320,400	6,003,197	6,270,897	6,712,262	15,094,908	4,238,218	5,984,487	2,169,957	3,353,815	117,148,139	
PPE	7,757	692	723	773	1,739	488	690	250	386	13,498	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

128 Demopolis City

PK-12
Enrollment
2,106

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,166,664	728,890	242,928	147,435	165,108	4,806	1,866,357	12,052	382,943	5,717,183	2,715
State	11,417,451	780,249	585,343	1,239,255	657,297	96,980		486,061	300,905	15,563,542	7,390
Local	571,264	39,864	14,900	131,727	885,683	52,049		28,429	736,636	2,460,553	1,168
Local Sch	487,283	98,365	7,372	37,024	37,933	19,850		4,910		692,738	329
Other	0									0	0
Total	14,642,662	1,647,367	850,543	1,555,442	1,746,022	173,685	1,866,357	531,453	1,420,484	24,434,015	
PPE	6,953	782	404	739	829	82	886	252	674	11,602	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

130 Dothan City

PK-12
Enrollment
8,355

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	8,212,880	2,708,578	1,439,324		105,320		7,915,039	3,559,252	1,435,140	25,375,533	3,037
State	36,779,402	3,487,363	3,689,838	4,389,387	5,405,500	2,846,571		1,336,817	1,564,929	59,499,808	7,121
Local	1,864,693	1,647,763	644,274	877,403	3,033,330	1,331,146		65,201	2,867,344	12,331,154	1,476
Local Sch	520,762	99,476	41,359	171,519	14,100	15,615		4,064		866,894	104
Other					494,234					494,234	59
Total	47,377,737	7,943,180	5,814,796	5,438,309	9,052,484	4,193,331	7,915,039	4,965,334	5,867,413	98,567,623	
PPE	5,671	951	696	651	1,083	502	947	594	702	11,797	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

131 Elba City

PK-12
Enrollment
646

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	974,656	56,227	44,792	796	60,343		657,864	8,774	219,087	2,022,538	3,131
State	3,391,756	371,498	204,961	247,239	441,406	257,431		180,661	284,920	5,379,872	8,328
Local	160,018	2,477	3,191	22,538	271,085	56,259		45,973	235,894	797,436	1,234
Local Sch	4,050	291,599	0	4,313	16,628	0	0			316,590	490
Total	4,530,480	721,800	252,945	274,887	789,462	313,689	657,864	235,408	739,900	8,516,436	
PPE	7,013	1,117	392	426	1,222	486	1,018	364	1,145	13,183	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

132 Enterprise City

PK-12
Enrollment
6,589

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	5,908,201	645,715	299,257	51,240	61,839	10,681	4,893,195		151,025	12,021,152	1,824
State	32,389,152	1,902,474	2,036,345	3,755,017	3,754,017	3,054,105		458,868	1,221,772	48,571,750	7,372
Local	1,258,436	392,646	411,369	553,495	2,237,039	318,424	7,668	60,903	1,675,385	6,915,364	1,050
Local Sch	324,996	1,182,914	29,851	28,013	25,716	66,679				1,658,169	252
Other						108,302				108,302	16
Total	39,880,785	4,123,749	2,776,821	4,387,765	6,078,611	3,558,190	4,900,863	519,771	3,048,182	69,274,736	
PPE	6,053	626	421	666	923	540	744	79	463	10,514	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

133 Eufaula City

PK-12
Enrollment
6,780

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,832,436	897,104	216,741	113,204	164,236	44,277	2,438,027	306,196	761,798	8,774,018	1,294
State	30,580,479	1,524,280	381,967	2,055,785	3,037,622	584,622		893,299	796,956	39,855,011	5,878
Local	1,149,060	333,073	205,128	132,422	1,135	24,822		918	1,141,410	2,987,968	441
Local Sch	362,185	68,590	16,662	8,045	1,960	57,293		1,462		516,197	76
Other					9,773	79,223				88,996	13
Total	35,924,161	2,823,047	820,497	2,309,456	3,214,727	790,236	2,438,027	1,201,875	2,700,164	52,222,190	
PPE	5,299	416	121	341	474	117	360	177	398	7,702	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

137 Fairfield City

PK-12
Enrollment
1,591

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,743,956	285,843	621,978	93,611	730,788	20,129	1,484,063	13,062	172,631	5,166,062	3,247
State	7,565,882	890,518	442,594	889,485	1,513,682	403,140		640,070	413,761	12,759,131	8,020
Local	307,859	440,925	135,061	90,718	1,395,260	11,318		220,818	907,371	3,509,330	2,206
Local Sch	175,461	6,771	420	1,736		12,174				196,561	124
Other	49,492	56,331				9,549			7,211	122,583	77
Total	9,842,650	1,680,388	1,200,053	1,075,549	3,639,729	456,310	1,484,063	873,950	1,500,974	21,753,667	
PPE	6,186	1,056	754	676	2,288	287	933	549	943	13,673	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

141 Florence City

PK-12
Enrollment
4,719

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,480,125	305,300	114,660	4,185	329,691	3,673	3,456,883	754,832	203,236	9,652,585	2,045
State	25,742,961	1,891,441	57,349	1,957,349	2,346,026	1,669,439		1,470,375	75,062	35,210,002	7,461
Local	2,741,354	3,231,409	1,254,240	1,253,997	3,414,450	310,104		199,452	1,704,921	14,109,925	2,990
Local Sch	394,623	14,543	15,338	561,376	11,939	202,881		5,902		1,206,601	256
Other	1,135,421				13,598				126,667	1,275,686	270
Total	34,494,483	5,442,693	1,441,588	3,776,906	6,115,704	2,186,097	3,456,883	2,430,560	2,109,886	61,454,800	
PPE	7,310	1,153	305	800	1,296	463	733	515	447	13,023	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

143 Fort Payne City

PK-12
Enrollment
3,498

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,335,488	548,413	216,356		84,708	15,854	3,099,565	120,671	391,243	7,812,298	2,233
State	17,587,120	1,617,494	717,007	1,574,673	1,668,396	959,749		812,172	388,291	25,324,902	7,240
Local	382,209	111,440	11,284	9,840	1,001,203	173,549		23,454	586,110	2,299,089	657
Local Sch	242,673	4,534	16,227	24,470	40,264	19,911				348,079	100
Other	113,777					95,069			4,979	213,825	61
Total	21,661,266	2,281,882	960,874	1,608,983	2,794,570	1,264,132	3,099,565	956,297	1,370,623	35,998,193	
PPE	6,192	652	275	460	799	361	886	273	392	10,291	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

144 Gadsden City

PK-12
Enrollment
4,858

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	6,217,250	1,968,502	1,257,032	206,769	325,890	3,764	4,278,161	185,188	976,367	15,418,923	3,174
State	25,350,713	2,082,404	2,117,046	3,121,240	2,102,829	1,438,086		540,068	1,004,245	37,756,630	7,772
Local	1,359,920	161,494	392,428	904,451	2,825,654	8,706		51,744	610,347	6,314,745	1,300
Local Sch	801,598	167,723		81,656	87,416	52,490				1,190,882	245
Other	10,681				36,546					47,227	10
Total	33,740,161	4,380,123	3,766,506	4,314,116	5,378,334	1,503,046	4,278,161	777,001	2,590,959	60,728,406	
PPE	6,945	902	775	888	1,107	309	881	160	533	12,501	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

146 Geneva City

PK-12
Enrollment
1,231

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,434,950	152,395	45,861		319,414	2,153	884,189		129,500	2,968,461	2,411
State	6,689,456	490,655	293,117	966,394	492,073	463,246		127,641	461,931	9,984,512	8,111
Local	552,449	24,958	14,622	12,383	506,302	17,789			376,704	1,505,208	1,223
Local Sch	351,377	23,772	11,076	16,299	36,336	33,154				472,015	383
Other					5,064	68,937				74,001	60
Total	9,028,232	691,780	364,676	995,076	1,359,189	585,279	884,189	127,641	968,134	15,004,198	
PPE	7,334	562	296	808	1,104	475	718	104	786	12,189	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

152 Gulf Shores City

PK-12
Enrollment
2,338

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	956,988	269,783	126,794			1,604	1,276,310	14,468	181,097	2,827,043	1,209
State	11,360,873	839,225	472,814	1,533,820	402,475	671,827		417,989	240,792	15,939,813	6,818
Local	1,572,244	472,300	64,229	259,028	2,076,272	121,812		81,992	1,833,156	6,481,032	2,772
Local Sch	1,005,758	237,300	67,531	34,533	69,963	98,649				1,513,732	647
Other		0	0		10,115				0	10,115	4
Total	14,895,862	1,818,607	731,368	1,827,380	2,558,824	893,891	1,276,310	514,449	2,255,044	26,771,735	
PPE	6,371	778	313	782	1,094	382	546	220	965	11,451	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

154 Guntersville City

PK-12
Enrollment
1,890

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,111,278	284,853	209,500		147,957	10,837	1,986,950	8,636	457,810	5,217,821	2,761
State	8,854,042	1,102,865	464,691	905,202	954,211	598,231		381,553	268,521	13,529,317	7,158
Local	663,198	911,906	288,731	110,208	1,253,146	193,448		35,571	705,864	4,162,072	2,202
Local Sch	851,649	20,297	2,229	48,353	20,292	23,278		4,401		970,498	513
Other	7,439					58,105				65,544	35
Total	12,487,607	2,319,921	965,152	1,063,764	2,375,606	883,898	1,986,950	430,160	1,432,195	23,945,252	
PPE	6,607	1,227	511	563	1,257	468	1,051	228	758	12,669	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

155 Haleyville City

PK-12
Enrollment
1,624

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,137,660	281,529	82,457		230,611	5,026	2,098,755	22,487	68,817	4,927,343	3,034
State	7,994,589	672,702	366,063	883,080	658,040	134,813		286,672	262,606	11,258,565	6,933
Local	663,866	346,172	15,980	54,844	1,068,176	46,472		4,356	721,869	2,921,735	1,799
Local Sch	269,701	64,756	33,244	20,613	55,514	614			550	444,991	274
Other	0				9,136	5,214				14,350	9
Total	11,065,816	1,365,158	497,744	958,538	2,021,477	192,140	2,098,755	313,514	1,053,842	19,566,982	
PPE	6,814	841	306	590	1,245	118	1,292	193	649	12,049	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

156 Hartselle City

PK-12
Enrollment
3,625

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,669,989	753,421	147,418		66,933	3,273	2,334,886	27,621	220,596	5,224,136	1,441
State	19,485,034	1,377,226	758,219	1,693,987	281,448	982,661		1,024,352	346,632	25,949,559	7,158
Local	1,038,094	1,085,975	171,680	450,230	3,145,940	301,232		122,369	2,046,408	8,361,928	2,307
Local Sch	611,231	1,200,068	133,481	243,057	204,382	94,363		34,533		2,521,115	695
Other					11,085	47,124				58,209	16
Total	22,804,348	4,416,690	1,210,798	2,387,274	3,709,787	1,428,654	2,334,886	1,208,876	2,613,636	42,114,948	
PPE	6,291	1,218	334	659	1,023	394	644	333	721	11,618	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

157 Homewood City

PK-12
Enrollment
4,236

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,817,114	942,543	195,651		35,197	2,943	3,184,869	71,934	145,035	6,395,285	1,510
State	23,218,675	1,632,805	1,030,590	1,567,091	1,361,957	151,291		483,297	140,930	29,586,635	6,985
Local	9,931,524	1,518,856	878,493	1,894,274	5,143,758	123,727		0	2,348,920	21,839,552	5,156
Local Sch	2,080,275	152,299	161,769	71,068	236,508	158,968		4,979		2,865,865	677
Other						30,381			44,392	74,774	18
Total	37,047,587	4,246,504	2,266,502	3,532,433	6,777,420	467,310	3,184,869	560,210	2,679,277	60,762,112	
PPE	8,746	1,002	535	834	1,600	110	752	132	633	14,344	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

158 Hoover City

PK-12
Enrollment
13,606

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	8,723,832	1,254,237	580,003			152,319	10,180,533	33,850	159,780	21,084,554	1,550
State	66,838,642	5,690,359	3,846,864	7,552,068	2,514,561	6,012,067		1,050,227	0	93,504,788	6,872
Local	30,586,274	4,080,670	2,330,995	3,412,326	13,570,906	2,194,082	0	231,516	5,947,998	62,354,766	4,583
Local Sch	5,510,656	674,472	477,979	344,100	213,459	214,675		8,637	7,850	7,451,828	548
Other					34,741	7,765				42,506	3
Total	111,659,403	11,699,739	7,235,841	11,308,494	16,333,667	8,580,907	10,180,533	1,324,230	6,115,627	184,438,442	
PPE	8,207	860	532	831	1,200	631	748	97	449	13,556	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

159 Huntsville City

PK-12
Enrollment
23,939

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	20,992,651	2,548,770	8,158,279	216,205	2,316,957	1,163,971	12,684,742	830,055	3,438,049	52,349,676	2,187
State	107,160,821	7,485,779	7,138,642	13,123,491	8,468,953	126,871	55,604	3,112,688	1,670,832	148,343,682	6,197
Local	17,484,709	5,875,749	4,104,418	2,704,291	10,529,410	13,661		2,431,928	8,006,966	51,151,133	2,137
Local Sch	4,626,985	486,461	494,842	239,956	179,344	360,146		16,717	0	6,404,451	268
Other					39,731					39,731	2
Total	150,265,166	16,396,758	19,896,182	16,283,943	21,534,395	1,664,649	12,740,346	6,391,389	13,115,847	258,288,674	
PPE	6,277	685	831	680	900	70	532	267	548	10,789	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

162 Jacksonville City

PK-12
Enrollment
1,690

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,109,702	510,064	388,275			64,002	1,480,941	127,972	77,741	3,758,698	2,224
State	8,872,272	823,842	318,674	772,699	502,428	781,165		135,314		12,206,395	7,223
Local	577,071	238,206	256,869	84,598	734,690	80,175		23,710	652,126	2,647,446	1,567
Local Sch	308,256	150	0	4,188	14,012	36,613		0		363,219	215
Other		2,181			7,379					9,560	6
Total	10,867,302	1,574,443	963,818	861,486	1,258,509	961,955	1,480,941	286,996	729,866	18,985,317	
PPE	6,430	932	570	510	745	569	876	170	432	11,234	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

163 Jasper City

PK-12
Enrollment
2,599

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,032,803	614,638	530,069	8,098	1,553	35,140	1,980,101	27,033	64,228	5,293,663	2,037
State	12,690,762	1,195,042	428,234	1,553,737	1,944,219	678,347		65,645	424,495	18,980,481	7,303
Local	2,285,755	711,243	107,056	189,524	917,503	411,652		275,794	642,098	5,540,625	2,132
Local Sch	782,030	22,256	13,714	27,865	141,476	19,920		3,997		1,011,260	389
Other	510,000					6,650				516,650	199
Total	18,301,350	2,543,179	1,079,073	1,779,224	3,004,752	1,151,709	1,980,101	372,470	1,130,821	31,342,680	
PPE	7,042	979	415	685	1,156	443	762	143	435	12,060	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

165 Lanett City

PK-12
Enrollment
970

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,452,272	126,700	130,140		113,143		751,151	10,901	52,234	2,636,540	2,718
State	4,821,135	320,198	176,866	609,621	577,122	383,557		243,363	395,802	7,527,664	7,760
Local	167,938	5,985	11,073	5,786	103,176	21,147		10,404	360,489	685,999	707
Local Sch	49,306	15,185		6,647	1,458	35				72,631	75
Other					91,218	0				91,218	94
Total	6,490,651	468,067	318,080	622,054	886,118	404,739	751,151	264,668	808,525	11,014,053	
PPE	6,691	483	328	641	914	417	774	273	834	11,355	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

167 Leeds City

PK-12
Enrollment
2,169

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,636,343	18,270	104,472		26,434	3,885	1,376,514	50,486	53,298	4,269,703	1,969
State	9,572,149	1,139,143	701,696	1,353,809	1,227,029	859,217		754,917	307,542	15,915,503	7,338
Local	842,817	414,507	167,202	105,346	1,061,039	128,206		2,370	1,063,721	3,785,209	1,745
Local Sch	404,222	116,579	11,895	10,191	3,414	26,073		36,076		608,449	281
Other	399,000									399,000	184
Total	13,854,531	1,688,499	985,266	1,469,346	2,317,916	1,017,381	1,376,514	843,850	1,424,562	24,977,864	
PPE	6,388	778	454	677	1,069	469	635	389	657	11,516	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

168 Linden City

PK-12
Enrollment
446

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	540,760	283,804	32,728		220,276	3,607	575,905	4,725	110,335	1,772,140	3,973
State	2,350,850	392,198	131,374	423,041	277,626	60,654		137,335	256,803	4,029,881	9,036
Local	167,002	124,470	3,489	41,951	225,376	29,897		6,663	188,325	787,172	1,765
Local Sch	3,759	77,311		3,526	9,406	11,396				105,398	236
Other		64			50,168	566				50,797	114
Total	3,062,371	877,847	167,590	468,518	782,852	106,119	575,905	148,723	555,463	6,745,388	
PPE	6,866	1,968	376	1,050	1,755	238	1,291	333	1,245	15,124	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

169 Madison City

PK-12
Enrollment
12,302

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,171,038	773,790	1,037,100		413,570	424,161	6,156,666	374,233	21,250	12,371,807	1,006
State	60,311,285	5,128,455	4,797,944	5,486,973	3,087,282	3,593,852		2,434,859	401,198	85,241,848	6,929
Local	7,625,913	3,092,782	3,321,123	829,849	6,618,593	664,951		44,054	4,383,341	26,580,608	2,161
Local Sch	2,896,965	1,438,231	680,794	264,998	365,564	148,033				5,794,586	471
Other					22,578	208,472				231,050	19
Total	74,005,202	10,433,257	9,836,962	6,581,820	10,507,587	5,039,470	6,156,666	2,853,146	4,805,789	130,219,899	
PPE	6,016	848	800	535	854	410	500	232	391	10,585	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

171 Midfield City

PK-12
Enrollment
1,011

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	945,020	284,023	215,127		104,377	8,659	1,563,448	15,636	353,666	3,489,956	3,452
State	5,130,167	380,557	240,440	679,596	925,421	322,980		108,416	285,009	8,072,585	7,985
Local	1,026,207	49,459	108,677	27,785	609,193	13,121			1,030,096	2,864,538	2,833
Local Sch	28,185	25,615	57	5,769	12,924	1,000				73,549	73
Other					8,201					8,201	8
Total	7,129,579	739,655	564,301	713,151	1,660,115	345,760	1,563,448	124,052	1,668,770	14,508,829	
PPE	7,052	732	558	705	1,642	342	1,546	123	1,651	14,351	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

175 Mountain Brook City

PK-12
Enrollment
4,340

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,760,077	670,974	108,416	95,816	10,000			34,927		2,680,210	618
State	25,272,224	1,502,871	1,447,845	2,182,893	936,208	106,085		139,954	1,293	31,589,371	7,279
Local	15,293,004	2,536,627	1,732,062	1,518,590	6,836,948	90,593	2,776,336	784,024	2,629,356	34,197,541	7,880
Local Sch	2,667,982	677,691	157,830	113,284	209,667	54,244	0	2,299		3,882,996	895
Other					70,000				12,173	82,173	19
Total	44,993,287	5,388,163	3,446,153	3,910,582	8,062,823	250,923	2,776,336	961,203	2,642,822	72,432,292	
PPE	10,367	1,242	794	901	1,858	58	640	221	609	16,689	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

176 Muscle Shoals City

PK-12
Enrollment
2,840

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,551,804	260,036	355,607	16,964	0		2,508,157	17,293	24,774	4,734,636	1,667
State	14,709,201	1,477,084	481,490	1,720,319	1,210,270	118,142		275,924	7,000	19,999,430	7,042
Local	1,084,175	723,881	60,084	42,036	1,941,203	106,330		31,159	1,620,794	5,609,663	1,975
Local Sch	890,863	193,805	61,738	42,032	28,666	21,981		22,513		1,261,598	444
Other						84,023				84,023	30
Total	18,236,044	2,654,806	958,919	1,821,351	3,180,138	330,476	2,508,157	346,891	1,652,568	31,689,351	
PPE	6,421	935	338	641	1,120	116	883	122	582	11,158	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

177 Pelham City

PK-12
Enrollment
3,520

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,876,274	794,346	313,957		105,942	19,209	2,561,740	17,922	147,976	5,837,367	1,658
State	17,039,598	1,545,820	674,090	2,011,623	957,525	1,748,920		227,149	790,979	24,995,703	7,101
Local	3,566,419	611,918	460,705	56,360	2,670,089	225,290			1,126,478	8,717,258	2,476
Local Sch	1,414,594	227,061	94,458	61,755	69,112	53,852				1,920,832	546
Other						12,206				12,206	3
Total	23,896,884	3,179,146	1,543,211	2,129,738	3,802,667	2,059,477	2,561,740	245,071	2,065,433	41,483,367	
PPE	6,789	903	438	605	1,080	585	728	70	587	11,785	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

178 Oneonta City

PK-12
Enrollment
1,425

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	836,569	156,427	162,339	0	51,179	0	1,183,475	22,665	82,254	2,494,907	1,751
State	7,718,050	409,511	411,773	886,745	1,065,932	395,955		5,050	139,213	11,032,229	7,742
Local	381,953	314,763	82,271	8,753	288,170	51,490		2,185	515,600	1,645,184	1,155
Local Sch	410,445	873	47,361	22,153	4,908	12,304				498,043	350
Other	51,814	4,386	1,460		3,427	0				61,087	43
Total	9,398,831	885,960	705,204	917,651	1,413,616	459,749	1,183,475	29,899	737,066	15,731,451	
PPE	6,596	622	495	644	992	323	831	21	517	11,040	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

179 Opelika City

PK-12
Enrollment
4,977

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,278,178	1,032,055	539,003		113,588	44,613	3,544,659	34,043	871,259	10,457,398	2,101
State	23,090,420	890,820	1,632,258	2,610,928	2,824,446	1,199,999		106,041	679,488	33,034,400	6,637
Local	5,047,350	525,001	610,564	318,606	1,777,444	644,297	97,745	20,836	1,618,265	10,660,107	2,142
Local Sch	1,281,285	41,706	33,954	80,461	66,280	17,836	1,580	700	1,250	1,525,051	306
Other	153,217			5,689	12,805	77,398			2,133	251,243	50
Total	33,850,449	2,489,582	2,815,778	3,015,685	4,794,563	1,984,143	3,643,983	161,620	3,172,395	55,928,199	
PPE	6,801	500	566	606	963	399	732	32	637	11,237	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

180 Opp City

PK-12
Enrollment
1,264

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,764,414	104,857	100,475	119,853	54,497	13,099	1,262,172	19,868	304,621	3,743,856	2,962
State	6,782,609	412,333	306,981	776,686	736,803	494,419		404,482	375,175	10,289,487	8,140
Local	375,700	172,027	91,695	38,052	639,069	47,774		6,552	519,089	1,889,957	1,495
Local Sch	186,944	77,834	12,142	21,579	4,430	4,117	1,601	2,874		311,521	246
Other	1,285				12,507	23,752			3,429	40,972	32
Total	9,110,952	767,050	511,292	956,170	1,447,305	583,162	1,263,773	433,776	1,202,314	16,275,793	
PPE	7,208	607	405	756	1,145	461	1,000	343	951	12,876	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

181 Oxford City

PK-12
Enrollment
4,202

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,044,291	14,954	148,726	0	9,115	818	2,470,181	749,731	76,826	6,514,643	1,550
State	20,768,599	1,299,508	773,380	2,242,465	3,103,828	1,941,001		116,141		30,244,922	7,198
Local	5,148,093	625,533	204,298	628,918	1,381,938	485,290		10,679	2,429,794	10,914,543	2,597
Local Sch	498,041	433,875	49,956	93,561	205,992	5,451		161		1,287,037	306
Other					10,332	88,476			420	99,228	24
Total	29,459,025	2,373,870	1,176,361	2,964,944	4,711,204	2,521,036	2,470,181	876,711	2,507,040	49,060,374	
PPE	7,011	565	280	706	1,121	600	588	209	597	11,675	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

182 Ozark City

PK-12
Enrollment
2,104

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenan	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,832,417	588,565	392,510		1,381	3,227	1,918,294	117,550	188,794	6,042,738	2,872
State	9,427,732	1,271,077	397,444	1,320,740	918,167	1,573,546		315,776	303,077	15,527,559	7,380
Local	333,740	354,120	42,092	62,327	849,459	37,056			1,028,472	2,707,267	1,287
Local Sch	267,477	35,448	4,061	23,915	9,354	13,343	696			354,296	168
Other						0				0	0
Total	12,861,366	2,249,210	836,107	1,406,983	1,778,361	1,627,172	1,918,991	433,326	1,520,343	24,631,859	
PPE	6,113	1,069	397	669	845	773	912	206	723	11,707	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

183 Pell City

PK-12
Enrollment
4,140

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,781,184	463,183	347,440	1,394	214,604	16,003	3,211,151	83,404	414,487	8,532,851	2,061
State	19,610,627	1,568,773	865,624	2,438,390	1,872,444	2,047,176		641,484	702,509	29,747,027	7,185
Local	1,197,863	423,635	30,541	132,767	1,808,674	228,951		100,488	859,304	4,782,223	1,155
Local Sch	916,456	27,571	80,060	65,066	32,726	51,600		54,374		1,227,853	297
Other	25,391		655		14,917	35,423				76,386	18
Total	25,531,521	2,483,162	1,324,319	2,637,617	3,943,364	2,379,154	3,211,151	879,750	1,976,300	44,366,340	
PPE	6,167	600	320	637	953	575	776	213	477	10,717	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

184 Phenix City

PK-12
Enrollment
7,310

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	9,697,106	1,319,331	1,112,068	122,913	1,494,769	109,292	5,659,607	69,079	1,794,155	21,378,320	2,925
State	35,185,656	3,638,759	1,108,705	4,249,914	4,943,058	2,336,109		1,576,571	535,867	53,574,638	7,329
Local	1,146,399	866,196	191,252	240,975	2,694,281	805,027		272,755	2,897,041	9,113,927	1,247
Local Sch	1,246,442	783,635	73,368	79,246	125,683	30,231			1	2,338,606	320
Other					24,337	164,828				189,165	26
Total	47,275,604	6,607,921	2,485,392	4,693,048	9,282,127	3,445,487	5,659,607	1,918,405	5,227,064	86,594,656	
PPE	6,467	904	340	642	1,270	471	774	262	715	11,846	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

185 Piedmont City

PK-12
Enrollment
1,131

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,623,167	205,115	177,992	8,363	249,097	8,998	832,545	22,085	384,766	3,512,127	3,105
State	6,155,250	418,331	307,001	696,727	262,243			386,227	569,678	8,795,457	7,777
Local	36,006	45,432	11,508	8,543	425,192	286		39,841	233,529	800,336	708
Local Sch	191,022	42,723	20,602	36,289	1,882	9,972				302,490	267
Other									7,130	7,130	6
Total	8,005,445	711,600	517,103	749,922	938,415	19,256	832,545	448,153	1,195,102	13,417,540	
PPE	7,078	629	457	663	830	17	736	396	1,057	11,863	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

186 Pike Road City

PK-12
Enrollment
2,688

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,420,867	83,957	58,443		14,782	824		2,636	165,467	1,746,977	650
State	11,536,205	1,363,218	372,993	1,308,000	1,327,989	1,729,203		525,493	350,410	18,513,511	6,887
Local	929,972	423,063	53,828	43,428	748,033	21,865	1,462,706	120,426	1,009,831	4,813,152	1,791
Local Sch	806,966	91,249	26,879	49,307	8,804	22,278		974		1,006,456	374
Other	4,695					19,942				24,637	9
Total	14,698,706	1,961,487	512,144	1,400,735	2,099,608	1,794,111	1,462,706	649,529	1,525,708	26,104,733	
PPE	5,468	730	191	521	781	667	544	242	568	9,712	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

187 Saraland City

PK-12
Enrollment
3,261

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,227,805	573,605	349,239		65,526	9,100	2,197,090	5,224	253,374	5,680,963	1,742
State	15,789,336	1,127,684	812,689	1,949,318	13,358	1,471,318		154,820	1,000,226	22,318,749	6,844
Local	876,846	891,495	25,839	25,118	4,504,683	515,949		1,842	1,160,582	8,002,355	2,454
Local Sch	756,746	631,207	94,769	73,099	7,503	35,688		34,609		1,633,621	501
Other					1,589,689	40,698				1,630,387	500
Total	19,650,733	3,223,990	1,282,536	2,047,536	6,180,759	2,072,753	2,197,090	196,495	2,414,182	39,266,074	
PPE	6,026	989	393	628	1,895	636	674	60	740	12,041	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

188 Roanoke City

PK-12
Enrollment
1,454

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,935,451	62,514	32,519		137,325		1,157,321	7,459	159,139	3,491,728	2,401
State	7,327,967	680,365	308,840	934,468	725,099	153,478		422,059	325,443	10,877,720	7,481
Local	291,268	53,099			366,726	39,397		27,754	506,510	1,284,752	884
Local Sch	263,617	6,145		9,913	36,512	6,677				322,865	222
Total	9,818,302	802,124	341,359	944,381	1,265,663	199,553	1,157,321	457,271	991,091	15,977,065	
PPE	6,753	552	235	650	870	137	796	314	682	10,988	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

189 Russellville City

PK-12
Enrollment
2,547

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,658,331	198,591	210,661	1,948	156,648	52,053	2,985,756	24,645	638,738	7,927,371	3,112
State	12,862,655	837,402	565,836	1,582,119	1,685,457	975,741		544,923	1,114,211	20,168,345	7,918
Local	1,108,147	78,612	244,081	70,127	1,209,257	175,570		100,591	698,095	3,684,481	1,447
Local Sch	623,936	5,301	17,211	37,794	56,391	26,529		2,979		770,141	302
Other	53,226								6,827	60,053	24
Total	18,306,295	1,119,907	1,037,789	1,691,988	3,107,753	1,229,894	2,985,756	673,138	2,457,871	32,610,391	
PPE	7,187	440	407	664	1,220	483	1,172	264	965	12,803	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

190 Scottsboro City

PK-12
Enrollment
2,501

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,433,359	726,119	239,579	8,608	81,906	12,247	2,072,090	232,395	253,708	6,060,012	2,423
State	12,370,698	1,740,001	499,725	1,394,837	1,050,160	1,131,789		346,838	302,761	18,836,809	7,532
Local	631,430	430,155	35,120	165	1,729,854	285,003		118,355	861,547	4,091,630	1,636
Local Sch	395,382	85,116	25,099	12,101	59,614	39,493				616,806	247
Other	442,759				235,192	57,238				735,189	294
Total	16,273,628	2,981,391	799,523	1,415,712	3,156,726	1,525,771	2,072,090	697,588	1,418,016	30,340,445	
PPE	6,507	1,192	320	566	1,262	610	829	279	567	12,131	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

191 Selma City

PK-12
Enrollment
2,479

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,259,061	1,762,460	1,592,126	153,829	269,079	21,946	2,296,477	142,077	488,933	10,985,988	4,432
State	13,037,974	1,271,694	873,646	1,933,379	1,653,338	265,230		659,529	1,222,403	20,917,192	8,438
Local	413,056	44,701	19,558	11,500	1,852,655	21,165	4,091		714,155	3,080,881	1,243
Local Sch	181,036	63,727	20,642	20,949	6,514	46,393				339,260	137
Other					26,033				64,260	90,293	36
Total	17,891,127	3,142,582	2,505,972	2,119,657	3,807,619	354,734	2,300,568	801,606	2,489,751	35,413,615	
PPE	7,217	1,268	1,011	855	1,536	143	928	323	1,004	14,285	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

192 Sheffield City

PK-12
Enrollment
1,035

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,721,407	384,604	144,508	95,137	36,327	2,614	1,093,648	18,573	142,571	3,639,389	3,516
State	4,885,942	498,001	400,833	862,566	685,051	95,117		370,107	71,101	7,868,716	7,603
Local	963,537	213,415	118,006	35,332	959,218	40,234		582	668,578	2,998,901	2,897
Local Sch	77,378	39,892	584	5,934	4,128	0				127,916	124
Other					4,537					4,537	4
Total	7,648,263	1,135,912	663,931	998,968	1,689,260	137,965	1,093,648	389,261	882,250	14,639,459	
PPE	7,390	1,097	641	965	1,632	133	1,057	376	852	14,144	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

193 Sylacauga City

PK-12
Enrollment
2,104

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,195,772	237,362	346,825		167,778	17,517	1,565,703	56,494	457,103	6,044,554	2,873
State	9,466,533	1,222,010	620,557	1,326,374	1,028,995	681,541		572,429	360,681	15,279,121	7,262
Local	980,141	187,776	201,461	244,441	809,519	149,274		39,954	767,178	3,379,743	1,606
Local Sch	427,706	83,376	4,118	11,869	26,318	3,055				556,441	264
Other						33,729				33,729	16
Total	14,070,152	1,730,524	1,172,961	1,582,683	2,032,609	885,116	1,565,703	668,876	1,584,962	25,293,588	
PPE	6,687	822	557	752	966	421	744	318	753	12,022	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

194 Talladega City

PK-12
Enrollment
1,792

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,424,818	883,449	298,644	148,260	49,620	51,352	1,857,749	26,672	303,048	6,043,611	3,373
State	8,213,144	1,033,173	393,688	1,206,598	1,546,706	801,174		410,424	640,747	14,245,653	7,950
Local	349,071	100,256	35,729	16,152	1,140,410	20,187		69,057	713,726	2,444,588	1,364
Local Sch	139,742	38,315	6,422	25,487	47,961	7,737				265,664	148
Other					13,617					13,617	8
Total	11,126,775	2,055,193	734,482	1,396,496	2,798,314	880,450	1,857,749	506,154	1,657,521	23,013,134	
PPE	6,209	1,147	410	779	1,562	491	1,037	282	925	12,842	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

195 Tallassee City

PK-12
Enrollment
1,613

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,099,922	15,506	69,712		59,068	0	1,199,507	15,079	3,094	2,461,887	1,526
State	8,342,816	521,519	366,789	937,630	435,431	165,575		355,788	60,966	11,186,514	6,935
Local	1,139,849	144,042	161,946	92,396	809,651	178,495		72,611	1,049,954	3,648,943	2,262
Local Sch	212,403	58,142	2,196	20,234	33,335	16,413				342,723	212
Other	252,000								750	252,750	157
Total	11,046,990	739,209	600,642	1,050,260	1,337,485	360,483	1,199,507	443,477	1,114,764	17,892,818	
PPE	6,849	458	372	651	829	223	744	275	691	11,093	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

196 Satsuma City

PK-12
Enrollment
1,520

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	972,174	109,501	63,656		43,277	0	936,869	4,848	260,151	2,390,475	1,573
State	7,970,998	605,038	226,582	883,456	1,318,205	488,420		205,499	85,966	11,784,165	7,753
Local	315,749	62,715	144,639	14,101	906,527	7,194		14,481	991,596	2,457,003	1,616
Local Sch	182,392	590,496	2,585	19,071	21,040	7,734				823,318	542
Other	243	30,353	2,052		9,855	0				42,502	28
Total	9,441,556	1,398,103	439,514	916,628	2,298,904	503,348	936,869	224,828	1,337,712	17,497,463	
PPE	6,212	920	289	603	1,512	331	616	148	880	11,511	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

197 Tarrant City

PK-12
Enrollment
1,290

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,470,606	420,247	101,619	229,233	384,880	77,641	1,369,376	12,601	259,469	4,325,671	3,353
State	5,888,717	889,013	290,191	940,379	645,021	582,436		202,233	627,128	10,065,118	7,802
Local	178,531	89,524	22,040	41,540	817,929	12,245		364	632,988	1,795,160	1,392
Local Sch	114,602	12,198	768	7,024	15,194	6,481		0		156,265	121
Other					6,125					6,125	5
Total	7,652,455	1,410,983	414,617	1,218,175	1,869,149	678,802	1,369,376	215,197	1,519,584	16,348,339	
PPE	5,932	1,094	321	944	1,449	526	1,062	167	1,178	12,673	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

198 Thomasville City

PK-12
Enrollment
1,084

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,216,123	122,926	55,575	180,267	16,410	8,336	1,106,551	5,397	60,701	2,772,285	2,557
State	5,484,653	586,047	759,094	678,279	469,165	471,398	20,950	242,958	506,161	9,218,705	8,504
Local	334,513	134,483	140,842	23,393	699,006	94,782	8,630	4,672	432,953	1,873,275	1,728
Local Sch	84,380	170,726	11,601	18,810	59,776	23,354			0	368,646	340
Other					10,824	23,381				34,205	32
Total	7,119,669	1,014,182	967,112	900,748	1,255,180	621,251	1,136,132	253,026	999,815	14,267,115	
PPE	6,568	936	892	831	1,158	573	1,048	233	922	13,162	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

199 Troy City

PK-12
Enrollment
1,682

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,265,381	361,915	220,173	181,755	87,400	5,775	1,321,625	49,748	514,968	6,008,738	3,572
State	8,746,629	837,633	559,987	966,013	1,089,245	88,142		211,162	85,099	12,583,910	7,482
Local	339,942	210,669	1,239		192,650	44,441		66,199	955,181	1,810,321	1,076
Local Sch	345,172	37,519	834	19,082	396	6,311	0			409,314	243
Other						35,770				35,770	21
Total	12,697,124	1,447,735	782,234	1,166,849	1,369,691	180,438	1,321,625	327,109	1,555,248	20,848,053	
PPE	7,549	861	465	694	814	107	786	194	925	12,395	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

200 Tuscaloosa City

PK-12
Enrollment
10,964

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	8,982,612	1,890,731	3,844,052	573,625	450,066	185,124	7,653,895	121,028	881,659	24,582,793	2,242
State	47,617,594	2,668,267	3,610,264	5,648,203	9,189,929	5,418,621		3,505,871	1,260,204	78,918,953	7,198
Local	6,895,643	3,185,893	2,259,169	227,922	6,855,904	1,307,887		736,682	3,947,389	25,416,488	2,318
Local Sch	1,478,532	49,271	66,321	134,321	5,764	99,141				1,833,350	167
Other	711,050				386,369	161,529			39	1,258,987	115
Total	65,685,431	7,794,161	9,779,806	6,584,072	16,888,032	7,172,302	7,653,895	4,363,582	6,089,291	132,010,571	
PPE	5,991	711	892	601	1,540	654	698	398	555	12,040	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

201 Tuscumbia City

PK-12
Enrollment
1,454

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,005,083	95,103	139,687		42,104		1,573,290	2,643	113,699	2,971,608	2,044
State	6,902,039	656,219	513,554	806,994	633,031	30,820		193,665	404,118	10,140,440	6,974
Local	898,643	246,645	133,139	90,624	1,152,633	21,876		28,506	910,627	3,482,694	2,395
Local Sch	353,147	229,715	20,414	36,898	74,649	44,523		1,026		760,371	523
Other	30,662				4,324	7,754				42,740	29
Total	9,189,573	1,227,682	806,794	934,516	1,906,742	104,973	1,573,290	225,840	1,428,444	17,397,853	
PPE	6,320	844	555	643	1,311	72	1,082	155	982	11,966	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

202 Vestavia Hills City

PK-12
Enrollment
7,095

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,539,343	545,628	418,823	0		0	4,338,748	37,594		6,880,136	970
State	41,862,176	2,737,867	1,154,819	2,814,544	1,081,981	331,977		116,141	2,157	50,101,662	7,062
Local	12,960,490	6,411,685	335,226	2,090,641	9,934,048	665,034		555,151	3,544,940	36,497,215	5,144
Local Sch	3,427,413	26,292	186,123	319,962	530,475	35,122		4,425		4,529,813	638
Other									18,255	18,255	3
Total	59,789,421	9,721,473	2,094,991	5,225,148	11,546,504	1,032,133	4,338,748	713,311	3,565,352	98,027,081	
PPE	8,427	1,370	295	736	1,627	145	612	101	503	13,816	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

204 Winfield City

PK-12
Enrollment
1,255

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,094,525	142,754	47,322		83,163	7,429	1,243,852	13,528	75,458	2,708,030	2,158
State	6,278,611	511,102	341,110	620,247	925,341	399,983		195,703	132,332	9,404,428	7,494
Local	554,561	163,646	12,463	154,473	424,766	175,514		69,868	866,966	2,422,257	1,930
Local Sch	417,220	8,825	13,234	21,385	73,651	15,583				549,898	438
Other						18,099				18,099	14
Total	8,344,916	826,327	414,128	796,105	1,506,921	616,609	1,243,852	279,099	1,074,756	15,102,711	
PPE	6,649	658	330	634	1,201	491	991	222	856	12,034	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

205 Trussville City

PK-12
Enrollment
4,941

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,747,015	152,712	68,313		0		3,772,116	55,715	68,202	5,864,073	1,187
State	24,657,377	1,601,743	673,237	2,535,563	1,981,215	2,820,745		272,189	82,984	34,625,053	7,008
Local	3,545,338	2,213,098	588,576	242,792	3,466,288	244,622	0	3,038	3,469,300	13,773,052	2,788
Local Sch	1,715,676	560,718	70,247	69,800	141,557	163,532				2,721,531	551
Other					26,186	43,266				69,452	14
Total	31,665,406	4,528,271	1,400,373	2,848,155	5,615,246	3,272,166	3,772,116	330,942	3,620,486	57,053,161	
PPE	6,409	916	283	576	1,136	662	763	67	733	11,547	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

800 MAEF Public Charter Schools

PK-12
Enrollment
453

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	536,169	89,622	67,008	124,174	20		323,251			1,140,245	2,517
State	2,603,477	258,431	8,445	156,985	516,669	2,024			481,058	4,027,089	8,890
Local	654,911	99,948	42,051	118,503	133,119				401,782	1,450,313	3,202
Total	3,794,558	448,001	117,504	399,662	649,808	2,024	323,251		882,840	6,617,648	
PPE	8,377	989	259	882	1,434	4	714		1,949	14,608	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

801 University Charter School

PK-12
Enrollment
586

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,136,688	22,523	63,764	116,884	17,854		436,243	3,735	36,112	1,833,804	3,129
State	3,240,704	568,486	52,197	332,106	291,411			317,361	121,001	4,923,265	8,401
Local	6,052	4,498	21,880		68,568	16,291		76,491	307,157	500,937	855
Local Sch	161,651									161,651	276
Other	20,504									20,504	35
Total	4,565,598	595,507	137,841	448,990	377,833	16,291	436,243	397,587	464,270	7,440,161	
PPE	7,791	1,016	235	766	645	28	744	678	792	12,697	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

802 LEAD Academy

PK-12
Enrollment
571

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	570,415	70,445	148,098	176	93,257		1,147,550	0	92,298	2,122,238	3,717
State	1,920,715	173,406	88,807	381,231	976,929		8,967	118,919	642,651	4,311,626	7,551
Local	58,870		28,874		911					88,655	155
Total	2,550,000	243,851	265,780	381,407	1,071,097		1,156,517	118,919	734,949	6,522,519	
PPE	4,466	427	465	668	1,876		2,025	208	1,287	11,423	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

803 Legacy Prep

PK-12
Enrollment
352

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	558,335	131,087	9,640				391,113	0	74,948	1,165,123	3,310
State	1,520,453	439,514	124,577	247,452	343,371	0			269,302	2,944,668	8,366
Local	10,708	226	1,137	146	5,643				162,317	180,178	512
Local Sch	3,844			4,853						8,697	25
Total	2,093,342	570,827	135,353	252,451	349,014	0	391,113	0	506,567	4,298,666	
PPE	5,947	1,622	385	717	992	0	1,111	0	1,439	12,212	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

805 i3 Academy

PK-12
Enrollment
517

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,128,406	148,603	99,629		4,290		613,947	3,887		1,998,762	3,866
State	2,572,588	546,367	275,797	517,297	417,431	217,688			223,589	4,770,758	9,228
Local	729,371	14,534	604,433	56,878	1,011,413	6,231			856,195	3,279,056	6,342
Total	4,430,365	709,504	979,860	574,175	1,433,134	223,919	613,947	3,887	1,079,785	10,048,575	
PPE	8,569	1,372	1,895	1,111	2,772	433	1,188	8	2,089	19,436	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

807 LIFE Academy

PK-12
Enrollment
243

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	322,609	16,862	24,497	121,223	18,772	46,758	415,355		72,205	1,038,282	4,273
State	731,665	239,374	41,715	318,249	457,357	0			214,900	2,003,260	8,244
Local			2,383	13,098	2,050				93,269	110,800	456
Total	1,054,274	256,236	68,596	452,570	478,179	46,758	415,355		380,373	3,152,342	
PPE	4,339	1,054	282	1,862	1,968	192	1,709		1,565	12,973	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

808 Breakthrough Charter School

PK-12
Enrollment
165

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	458,908	70,655	0	90,874		0	149,138		4,509	774,083	4,691
State	961,305	105,068	1,649	381,961	318,597	141,800	9,524	225,416	26,468	2,171,788	13,162
Local	75	981		942	2,600			10,837	83,908	99,342	602
Other	63,800									63,800	387
Total	1,484,088	176,703	1,649	473,777	321,197	141,800	158,662	236,253	114,885	3,109,013	
PPE	8,994	1,071	10	2,871	1,947	859	962	1,432	696	18,843	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2022

810 Magic City Acceptance Academy

PK-12
Enrollment
209

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	335,102	114,960	77,296	102,015	80,286		95,840		5,578	811,077	3,881
State	1,124,060	221,628	135,995	50,129	103,074	155,129	0		62,261	1,852,276	8,863
Local	655,468	76,837	157,541	122,456	41,726	0			57,364	1,111,393	5,318
Total	2,114,631	413,425	370,832	274,601	225,086	155,129	95,840		125,202	3,774,746	
PPE	10,118	1,978	1,774	1,314	1,077	742	459		599	18,061	