

ALABAMA DEPARTMENT OF CORRECTIONS

Fiscal Year 2023

Annual Legislative Statistical Report



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Commissioner

Prepared by the
Research and Planning Division

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21-cv-01531

11/12/2024 Trial
Plaintiffs Exhibit 165



ALABAMA DEPARTMENT OF CORRECTIONS

Alabama Code § 14-8-66, § 14-8-9, § 15-18-174 , § 14-14-4(i), § 14-7-22.1(i)(1), § 14-1-20(d),

The ADOC Shall provide to the Executive and Legislative Branches of state government annual reports detailing:

- * Statistical data assessing population, and rehabilitation programs of the ADOC
- * Statistical data assessing number of inmates participating in Work Release Program
- * Statistical data assessing number of inmates participating in Community Corrections Program
- * Statistical data assessing number of inmates participating in Medical Furlough Program
- * Statistical data assessing the Prison Industries Program
- * Statistical data assessing status of security staffing levels and bonuses paid

Size and Composition of Inmate Population at Year End

Maximum Security Facilities

	Population
Fountain	1,266
Holman	189
Death Row	164
Kilby	1,203
St. Clair	1,060
Tutwiler	604
Death Row	5
Donaldson	1,403
Limestone	2,404
Subtotal	8,298

Tutwiler Intake	0
Draper Intake	0
Subtotal	0

Medium Security Facilities

	Population
Bibb	1,644
Bullock	1,518
Easterling	1,245
Elmore	1,159
Hamilton A&I	255
Montgomery	199
Staton	1,374
Tutwiler Annex	250
Ventress	1,237
Subtotal	8,881

Minimum Security Facilities

	Population
Alex City	228
Birmingham	231
Camden	69
Childersburg	397
Elba	214
Frank Lee	289
Hamilton	261
Loxley	353
Mobile	194
North Alabama	652
Red Eagle	294
Subtotal	3,182

Ages of Population

Ages 17-20	71	0.3%
Ages 21-30	2,802	13.8%
Ages 31-40	6,002	29.5%
Ages 41-50	5,404	26.5%
Ages 51-60	3,731	18.3%
Ages 61+	2,351	11.5%
Total	20,361	100.0%

Race and Gender of Population

	Male		Female		Totals	
White	7,495	36.8%	867	4.3%	8,362	41.1%
Black	11,346	55.7%	422	2.1%	11,768	57.8%
Other	228	1.1%	3	0.0%	231	1.1%
Total	19,069	93.7%	1,292	6.3%	20,361	100.0%

Violent Offender Population

White Male	5,300	33.0%
Black Male	9,826	61.1%
Other Male	179	1.1%
White Female	451	2.8%
Black Female	326	2.0%
Other Female	2	0.0%
Total	16,084	100.0%

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Community College Educational and Vocational Programs

Adult Basic Education

Program	Facility	Secondary Education		
		Total	GED	HS Diploma
Bevill State Community College	Hamilton Aged and Infirm	3	-	-
Central Alabama Community College	Childersburg CF	22	1	-
Coastal Alabama Community College	Fountain Prison Campus	8	-	-
Enterprise State Community College	Elba Work Release	33	-	-
Gadsden State Community College	St. Clair CF	7	-	-
J. F. Ingram State Technical College	ATEF	196	20	-
J. F. Ingram State Technical College	Bibb Co. CF	49	3	-
J. F. Ingram State Technical College	Bullock CF	13	-	-
J. F. Ingram State Technical College	Decatur Work Release	16	-	-
J. F. Ingram State Technical College	Donaldson Building	27	-	-
J. F. Ingram State Technical College	Draper	52	-	-
J. F. Ingram State Technical College	Elmore	19	1	-
J. F. Ingram State Technical College	Fountain	71	2	-
J. F. Ingram State Technical College	Frank Lee Building	169	9	-
J. F. Ingram State Technical College	Kilby CF	25	1	-
J. F. Ingram State Technical College	Limestone	40	-	-
J. F. Ingram State Technical College	Montgomery WF	15	-	-
J. F. Ingram State Technical College	Red Eagle Building	25	2	-
J. F. Ingram State Technical College	St Clair	18	-	-
J. F. Ingram State Technical College	Staton	67	9	-
J. F. Ingram State Technical College	Tutwiler	135	12	3
J. F. Ingram State Technical College	Ventress	65	-	-
Duplicated Total		1,075	60	63
Non-Duplicated Total		841		

Career and Technical Programs

	CER	STC	Total
Bibb CF	0	109	109
Donaldson Instructional Svc Ctr.	0	29	29
Draper Instructional Svc Ctr.	12	106	118
Easterling CF	0	24	24
Fountain CF	0	58	58
Limestone CF	0	52	52
Main Campus	18	111	129
St. Clair CF	0	47	47
Tutwiler Instructional Svc Ctr.	20	89	109
Ventress CF	0	11	11
Total	50	636	686

CER: Certificate

STC: Short Term Certificate

*Each Student is counted one time in the highest earned degree category

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Men's Treatment and Re-Entry Programs

Treatment Programs

Primary Drug Treatment	Currently Enrolled	Completed Month	Year
Relapse Treatment	5	2	11
8-Week SAP	116	80	487
8 Week Matrix	0	0	0
8 Week Co-Occurring	0	0	30
6-Month (RSAT)	119	34	176
Therapeutic Community	50	5	13
Total	290	121	717

Pre-Treatment & Aftercare

Pre-Treatment 8-Week SAP	209	0	
Aftercare	554	59	–
6-Month (RSAT)	0	–	–
Total	763	59	–

Re-entry Programs

	Completed Month	Year
In-House Re-entry Program	113	775
Limestone 6-month Re-entry Program	37	438
Total	150	1,213

Alabama Therapeutic Education

Intakes / Transfer Information	Month	Year
New Intakes	26	314
Transfers Out	4	259
Education Information		
Graduates	17	261
GED	0	18
Vocation Certification	25	242
Career Readiness Certification	25	260
Treatment Information		
Anger Management	18	135
Domestic Violence	0	0
Meth Matrix	5	6
SAP	20	208
12 Step Certification	15	115
Relapse Prevent Certification	25	227
Thinking for a Change	25	227

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

Women's Treatment and Re-Entry Programs

Programs	New Enrollments	Enrollment Terminated		EOM Totals		YTD Totals
		Disciplinary	Other	Graduated	Participating	Graduated
Re-Entry: Getting Ahead While Getting Out	0	0	2	12	0	47
Moving On: Program for At Risk Women	0	0	1	9	0	50
Helping Women Recover-8 Week SAP	0	0	1	0	35	236
Beyond Violence	14	0	6	10	17	58
Beyond Trauma: A Healing Journey for Women	6	0	3	9	4	78
Active Adult Relationships	18	0	2	5	16	77
Parenting Inside Out	0	1	0	0	3	18
RSAT-6 Month Crime Bill	0	0	0	6	0	14
A Women's Way	0	0	0	0	15	11

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

EOM: End of Month

YTD: Year-to-Date

Religious Programs

Religion	Number of Services	Total Attendance	Number of Classes	Total Attendance
5% Nation of Gods and Earths	104	198	101	424
Buddhist	13	22	8	0
Catholic	451	4,347	198	1,488
Jehovah's Witness	327	1,574	101	296
Judaism	166	1,656	85	400
Kemetic	20	54	8	0
Moorish Science Temple	460	2,272	220	938
Nation of Islam	561	4,683	284	2,194
Native American Spirituality	459	1,825	207	1,835
Odinism	154	651	61	61
Orthodox Islam	530	4,721	235	1,277
Protestant	2,460	72,444	2,240	46,826
Rastafarian	41	76	8	0
Wiccan	149	318	99	218
Other	—	—	172	4,064
Total	5,895	94,841	4,027	60,021

Services/Classes are available for various religions even if there are zero attendees.

Multiple Services/Classes are available per week.

Inmates are permitted to attend Services/Classes of their choice.

Work Release Programs

	Alex City	Birmingham	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery	North Alabama	Total	YTD
Brought Forward	177	122	36	149	137	149	160	164	101	26	236	1,457	15,533
New Admissions	9	3	3	3	5	0	13	14	4	10	12	76	1,198
Transferred In	3	1	0	4	1	11	3	0	0	1	0	24	302
Transferred Out	4	2	2	4	1	1	12	0	1	1	5	33	310
Terminated: Disciplinary	4	0	0	0	7	6	0	9	6	4	4	40	339
Terminated: Due Process	0	0	0	0	0	0	0	0	0	0	0	0	16
Removed Medical	1	0	0	0	1	0	2	2	1	0	0	7	68
Escaped	0	0	0	0	1	0	0	0	0	0	0	1	6
Released: EOS	4	3	0	2	0	0	1	0	0	1	8	19	178
Released: Parole	4	0	1	0	4	6	3	9	1	4	1	33	278
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	1
Released: To SRP/CCP	0	0	0	0	0	0	0	0	0	0	0	0	5
Total as of 09/30/23	172	121	36	150	129	147	158	158	96	27	230	1,424	18,234
Black Males	115	0	20	96	65	94	74	90	63	0	135	752	
White Males	56	0	16	54	64	53	83	67	33	0	94	520	
Black Females	0	45	0	0	0	0	0	0	0	5	0	50	
White Females	0	75	0	0	0	0	0	0	0	22	0	97	
Other Males	1	0	0	0	0	0	1	1	0	0	1	4	
Other Females	0	1	0	0	0	0	0	0	0	0	0	1	
Total as of 09/30/23	172	121	36	150	129	147	158	158	96	27	230	1,424	

Community Corrections Program

State-wide, fifty-two counties are served by a community corrections program. During fiscal year 2023, the Department's Community Corrections Division provided county programs a daily per diem for qualified offenders diverted from prison. On average 2,661 offenders were invoiced monthly resulting in \$13,292,895.00 being disbursed during the year.

At the end of the fiscal year 4,026 offenders were participating in one of the 38 community corrections programs within the State. During the year 1,963 offenders successfully completed their sentence.

FY 2023 Community Corrections Year-End Offender Participation

	White		Black		Unknown	Total
	Male	Female	Male	Female		
Autauga	12	4	5	1	1	23
Barbour	1	1	3	0	0	5
Bibb [4th JC]	0	0	0	0	0	0
Blount	19	5	2	1	1	28
Bullock	0	1	0	0	0	1
Calhoun	75	39	13	2	0	129
Chambers	6	2	7	1	0	16
Cherokee	20	7	2	1	1	31
Chilton	20	5	8	0	0	33
Clay	11	2	4	1	0	18
Coffee	24	8	7	5	0	44
Colbert	25	7	14	0	0	46
Cullman	61	18	0	1	0	80
Dale	16	2	15	0	0	33
Dallas [4th JC]	0	0	3	0	0	3
Dekalb	38	18	3	2	1	62
Elmore	26	10	7	0	0	43
Escambia	17	4	25	2	1	49
Etowah	144	52	87	19	0	302
Fayette [24th JC]	14	0	5	1	1	21
Franklin	61	23	12	0	6	102
Geneva	13	8	7	0	0	28
Greene [17th JC]	2	0	9	1	3	15
Hale [4th JC]	0	0	0	0	0	0
Houston	119	24	105	15	2	265
Jackson	79	26	15	1	0	121

	White		Black		Unknown	Total
	Male	Female	Male	Female		
Jefferson	125	42	242	28	1	438
Lamar [24th JC]	5	6	5	1	0	17
Lauderdale	68	30	45	3	1	147
Lawrence	0	0	1	0	0	1
Limestone	57	38	33	6	0	134
Macon	2	0	11	0	0	13
Madison	14	4	36	2	0	56
Marengo[17th JC]	0	5	12	1	0	18
Marion [25th JC]	63	30	9	2	0	104
Marshall	58	4	6	0	1	69
Mobile	46	13	104	13	2	178
Montgomery	21	2	109	10	0	142
Morgan	136	52	64	8	1	261
Perry [4th JC]	0	0	0	0	0	0
Pickens [24th JC]	2	1	7	1	0	11
Pike	18	3	25	0	0	46
Randolph	10	5	5	1	0	21
Russell	19	7	18	2	0	46
Shelby	9	3	7	2	0	21
St. Clair	107	36	24	6	1	174
Sumter [17th JC]	1	0	8	1	0	10
Tallapoosa	13	4	18	1	0	36
Tuscaloosa	121	38	158	22	1	340
Walker	61	8	15	0	0	84
Wilcox [4th JC]	0	0	0	0	0	0
Winston [24th JC]	52	25	0	0	0	77

Medical Furlough Program

Alabama Code § 14-14-4(i) - The commissioner shall report annually on the number of applications for medical furlough, the nature of the illnesses, diseases, and conditions of the applicants, the number of inmates granted and denied release, and the number of persons on medical furlough who have been returned to the custody of the department. The commissioner shall further report on the status of all inmates who meet the criteria for medical furlough as defined in Section 14-14-2 [definitions of permanently incapacitated and terminally ill]. This report shall include those individuals who have spent more than 30 calendar days within the prior 12 month time period in an infirmary or under direct medical supervision for the medical condition associated with the furlough request or its comorbidities.

Applications Received	30
Applications Granted	10
Applications Denied	12
Applications Revoked	1
Applicant Deaths	Three (3) offenders died during application review time period
Applications in Process	Four (4) applications are currently in review process
Primary Health Issues	ERSD, liver cancer with metastases, heart problems, bladder cancer, dementia, frontal lobe glioma, lung cancer, leukemia, stroke, COPD, anoxic brain injury, kidney cancer, multiple myeloma, and end stage liver disease
Reasons for Denial	Inmate did not qualify based on statute, was not recommended based on disciplinary history or criminal history or did not meet the requirement for incapacitation

Alabama Correctional Industries (ACI)

Activity	Average Inmates	YTD Expenses	YTD Revenue	Profit/Loss
Chair Plant	13	\$624,824.94	\$558,795.81	(\$66,029.13)
Chemical Plant	0	\$83,773.09	\$160,621.61	\$76,848.52
Clothing Plants	87	\$2,542,577.59	\$4,507,039.48	\$1,964,461.89
Draper Furniture	21	\$530,513.64	\$413,021.08	(\$117,492.56)
Furniture Restoration	36	\$278,714.43	(\$162,994.72)	(\$441,709.15)
Mattress Plant	7	\$664,182.46	\$739,119.74	\$74,937.28
Modular Plant	12	\$952,723.73	\$939,941.89	(\$12,781.84)
Printing Plant	50	\$2,073,214.91	\$2,239,994.89	\$166,779.98
Vehicle Tag Plant	19	\$2,766,030.58	\$4,266,179.65	\$1,500,149.07
Total	245	\$ 10,516,555.37	\$ 13,661,719.43	\$3,145,164.06

Security Staffing and Bonuses Paid

Security Job Classification	As of 09/30/23	FY23 YTD Recap:	
Cubicle Operator	52	Number - 9/30/2022	1,810
Correctional Security Officer (CSO)	283	New Hires	332
Correctional Security Officer (CSO Sr.)	17	Attrition	(379)
Correctional Officer (Trainee, Officer, Sr)	927	Number - Current Month	1,763
Canine	38		
Supervisors (Sgt., Lt., Capt.)	413		
Wardens	33		
Total	1,763		

Number and Amount of Retention Bonuses:

Academy/Refresher Graduation	61	\$91,500
Status as a Correctional Officer	32	\$48,000
Promotion to a Supervisor	45	\$67,500
Status as a Supervisor	23	\$34,500
Status as a Senior Correctional Officer	35	\$65,625
Annual Raise Date Anniversary - Supervisor	26	\$48,750
Annual Raise Date Anniversary - Senior CO	59	\$154,875
Subsequent Annual Raise Date Anniversary - Supervisor	25	\$65,625
Reduced Amount Due to \$7,500 Maximum	15	\$13,875
Total	321	\$590,250

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