



ALABAMA LAW ENFORCEMENT AGENCY

201 SOUTH UNION STREET, SUITE 300 / P.O. BOX 304115 / MONTGOMERY, AL 36130-4115
PHONE (334) 517-2800 / ALEA.GOVROBERT BENTLEY
GOVERNOROFFICE OF THE
SECRETARYSpencer Collier
Secretary

September 23, 2015

Ms. Mary Sell
Decatur Dailey
4507 Middle Fork Road
Montgomery, AL 36106

Re: Public Records Request

Dear Ms. Sell:

We are in receipt of your letter dated August 31, 2015, requesting information from the Alabama Law Enforcement Agency. Our agency has reviewed your request and has identified information from January 1, 2015 to September 1, 2015 which appears to be germane to your request.

1. The amount of money spent by each division or agency under ALEA, including the number of personnel in each division or agency and total salaries. If an agency or division generates revenue, I'm requesting the amount of revenue as well.

Response: Listed below is a table showing the total expenditures, salaries and personnel by division from 01/01/15 to 09/01/15 (these amounts do not include monies spent in the first quarter of this fiscal year from 10/14 – 12/14).

Division	Expenditures	Salaries	Personnel
Administrative	\$4,399,817.24	\$4,838,595.39	63
Department of Public Safety	\$3,151,294.79	\$33,765,367.44	561
Information Bureau	\$10,382,605.24	\$12,545,127.00	345
Law Enforcement Support Services	\$10,624,978.87	\$6,503,741.08	201
State Bureau of Investigations	\$3,731,466.15	\$9,922,117.37	156
Protective Services		\$2,523,950.95	54
Total	\$32,290,162.29	\$69,598,899.23	1380

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ALEA does generate revenue but all of the revenue generated does not remain with ALEA; some goes back to the general fund. We do not have the revenue generated broken down by division therefore, we can only give you the total amounts. ALEA generates revenue in the amount of \$34,975,922.96 and of that \$14,924,911.70 reverts to the general fund. All funds retained by ALEA are earmarked for specific purposes within the agency. Such as salary and benefits, cost of production of Driver License etc. Despite the funds retained to recoup the costs of Driver License issuance, it still costs the Agency approximately \$8 million more to run Driver License operations than monies retained by the Agency because approximately \$15 million generated by Driver License reverts to the General Fund.

2. Specifically related to the driver's license offices around the state, I'm requesting the cost to maintain each office and the number of licenses or other transactions handled at each office in the 2014 fiscal year.

Response: Please find attached a summary of the transactions conducted at each driver license office in 2014. The cost to maintain the Driver License Offices throughout the state is 1,052,347.66. This does not include personnel cost.

Thank you for your interest in the Alabama Law Enforcement Agency. The enclosed information should fulfill your request in full.

Sincerely,



Spencer Collier, Secretary
Alabama Law Enforcement Agency

SC/kw

Exam Office	CA TOTALS
BIRMINGHAM DPS	51,218
MOBILE DPS	45,613
HUNTSVILLE DPS	33,179
TUSCALOOSA DPS	32,633
MONTGOMERY DPS	30,326
DOTHAN DPS	28,129
JACKSONVILLE DPS	25,347
OPELIKA DPS	25,132
DECATUR DPS	22,279
SHEFFIELD DPS	21,941
PELHAM DPS	20,175
CULLMAN DPS	15,802
FAIRHOPE DPS	14,950
FOLEY DPS	13,856
BESSEMER DPS	13,263
PHENIX CITY DPS	13,160
GUNTERSVILLE DPS	9,762
GLENCOE DPS	9,112
PELL CITY DPS	9,099
COLUMBIANA DPS	8,222
SELMA DPS	8,103
JASPER DPS	7,892
PRATTVILLE DPS	7,486
SCOTTSBORO DPS	7,308
ONEONTA DPS	7,196
FORT PAYNE DPS	7,019
ATHENS DPS	6,788
WETUMPKA DPS	6,121
TALLADEGA DPS	5,820
HAMILTON DPS	5,362
GROVE HILL DPS	3,702
ANDALUSIA DPS	3,694
NEW BROCKTON DPS	3,650
EVERGREEN DPS	3,523
CLANTON DPS	3,350
TROY DPS	3,124
OZARK DPS	2,515
LINDEN DPS	2,241
EUFAULA DPS	2,149
MONROEVILLE DPS	2,111
ATMORE DPS	2,024
GREENVILLE DPS	1,980
ALEXANDER CITY DPS	1,949
REDSTONE ARSENAL DPS	1,935
WEDOWEE DPS	1,864
BREWTON DPS	1,842
BAY MINETTE DPS	1,638
MOULTON DPS	1,557
GENEVA DPS	1,554
CENTRE DPS	1,447
RUSSELLVILLE DPS	1,336

CHATOM DPS	1,286
BUTLER DPS	1,176
DADEVILLE DPS	1,097
ASHVILLE DPS	1,086
DOUBLE SPRINGS DPS	1,054
LAFAYETTE DPS	1,038
TUSKEGEE DPS	1,008
ABBEVILLE DPS	991
CENTREVILLE DPS	969
LIVINGSTON DPS	942
CARROLLTON DPS	919
FAYETTE DPS	910
HEFLIN DPS	886
CAMDEN DPS	877
UNION SPRINGS DPS	790
VERNON DPS	761
GREENSBORO DPS	732
LUVERNE DPS	686
HAYNEVILLE DPS	662
EUTAW DPS	596
ASHLAND DPS	551
MARION DPS	440
ROCKFORD DPS	296

581,231

Fiscal Year 2014 Annual Driver License Production Costs**Statutory Costs - DL Renewal**

0100 - General Fund	Assume 1,249,065 Licenses/year	\$16,862,377.50	\$13.50
0749 - HTSF	Assume 1,249,065 Licenses/year	\$9,992,520.00	\$8.00
Probate Judge	Assume 1,249,065 Licenses/year	\$1,873,597.50	\$1.50
American Village	Assume 1,249,065 Licenses/year	\$624,532.50	\$0.50
Total Cost		\$29,353,027.50	\$23.50

MorphoTrust USA**Unit Cost**

1,249,065 Licenses/year		
\$3.50 per license	\$4,371,725.50	\$3.50
Postage/mailing /year	\$548,418.41	\$0.44
Total Cost		\$4,920,143.91

ISD (Finance Department)**Unit Cost**

Telecommunications /year	\$866,347.66	\$0.69
Mainframe CPU/DISK/STORAGE /TAPE Costs/year	\$2,063,061.23	\$1.65

Other Required Software Systems**Unit Cost**

SAVE (System Alien Verification Entitlement for Foreign National verifications)	\$22,500.00	\$0.02
AAMVA Fees (Programs and Technology, CDLIS Checks, SSA/HAVA Checks, Maintenance Fees)	\$385,331.08	\$0.31
Autotest system maintenance/support costs (This integrates with the DL Issuance System)	\$340,000.00	\$0.27
Credit Card Services	\$119,232.59	\$0.10

Employee Costs (Labor including Fringe Benefits)**Unit Cost**

Driver License Examiner I and II (131 Statewide)	\$6,108,924.59	\$4.89
DL Manager, DL Specialist, and DL Supervisor (31 Statewide)	\$1,730,333.36	\$1.39
All Sworn Personnel (50 Statewide)	\$5,362,849.24	\$4.29
All Other DL Positions (ASA, Clerk, etc.) excluding IT Staff (49 Statewide)	\$1,907,309.00	\$1.53
IT Staff Programming Costs (2 Programmer Analyst)	\$207,747.55	\$0.17

Total DL Production and Statutory Costs	\$53,386,807.71	\$42.74
Current Charge Per Renewal		\$23.50
Cost Not Recouped by Agency for Issuance		(\$19.24)

Explanation of Terms			
Term	Description	COST CODE	
MorphoTrust USA	Public Safety's Driver License Issuance contractor that supports the complete Driver License	COMPUTER COST	
Telecommunications	Relates to telephone line equipment that is used to send driver license information from a central server to a license issuance workstation. These telephone lines	TELECOMMUNICATIONS COST	
Mainframe CPU	Public Safety stores all Alabama Driver information on a centralized computer that is maintained by the Finance Department. The Finance Department charges for	COMPUTER COST	
SAVE	System Alien Verification Entitlement. This is a software application that accesses Homeland Security's database to verify that a Foreign National seeking to	COMPUTER COST	
AAMVA	America's Association of Motor Vehicle Administrators. AAMVA is a nonprofit organization with all 50 states participating in membership. They serve as an information clearinghouse and provide technical and	COMPUTER COST	
CDLIS	Commercial Driver License Information System	COMPUTER COST	
SSA	Social Security Administration	COMPUTER COST	
HAVA	Help America Vote Act	COMPUTER COST	
Autotest	Hardware and Software used by Public Safety to administer skills tests for passenger, vessel, and commercial licenses. The software allows the skills test to be administered in 13 languages. This information is	COMPUTER COST	
Credit Card Services	Public Safety pays Compass bank a percentage of the cost of a license if the customer paid using a credit card.	OTHER COST CATEGORY	